



GENERAL MEETING
WEDNESDAY, NOVEMBER 20, 2019 ♦ 4:00 P.M.
2012 West 25th Street ▪ United Bank Building (Sixth Floor) ▪ Ohio Room

AGENDA

1. **CALL TO ORDER / AUDIENCE INPUT ON AGENDA ITEMS** – Rev. Benjamin F. Gohlstin, Sr., Board Chair
2. **OATH OF OFFICE** – Mark R. Musson, Asst. Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley

OHIO DEPT. OF MENTAL HEALTH AND ADDICTION SERVICES APPOINTMENT:

- **New Appointment: PATRICIA JAMES-STEWART, M.ED., LSW**

CUYAHOGA COUNTY COUNCIL APPOINTMENT:

- **New Appointment: MEGAN VAN VOORHIS**

3. **APPROVAL OF MINUTES: GENERAL MEETING** – October 30, 2019
4. **RECOGNITION OF CLIENT ARTWORK DISPLAY – NOVEMBER 2019** – Madison Greenspan, External Affairs Officer
 ❖ **ART HELPS AND HEALS (AHH!) ART THERAPY PROGRAM – FAR WEST CENTER**
5. **CHAIR'S REPORT** – Rev. Benjamin F. Gohlstin, Sr., Board Chair
 - Report Out on Annual Board of Director's Training/Retreat
6. **COMMUNITY RELATIONS & ADVOCACY COMMITTEE REPORT** – Harvey A. Snider, Esq., Committee Chair
7. **COMMITTEE OF THE WHOLE REPORT** – Rev. Benjamin F. Gohlstin, Sr., Board Chair
- **RESOLUTION NO. 19-11-01**
APPROVAL OF 2020 ADVOCACY ACTION AGENDA

CONSENT AGENDA - *(Resolution Nos. 19-11-02 through 19-11-05)*

- **RESOLUTION NO. 19-11-02 – ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING OCTOBER 2019**
- **RESOLUTION NO. 19-11-03**
APPROVAL OF COMPUTER TECHNOLOGY REFRESH
- **RESOLUTION NO. 19-11-04 – APPROVAL AND RATIFICATION OF CONTRACTS:**
 1. **Accepting Corrections Planning Board Funding for a Pilot Mental Health Housing Initiative for Justice Involved Clients - \$1,220,473.50**
 - FrontLine Service - \$823,219.50
 - Emerald Development and Economic Network, Inc. (EDEN, Inc.) - \$397,254.00

2. State Opioid Response (SOR) – High Risk Families Grant - \$953,852.42
 - Catholic Charities - \$375,764.00
 - Department of Children and Family Services - \$1,480.00
 - Mommy and Me, Too! - \$469,376.22
 - Hitchcock Center for Women - \$72,877.20
 - Signature Health - \$34,355.00
3. SOR – Minority Communities Grant - \$965,000.00
 - Cleveland Treatment Center - \$331,600.00
 - Cleveland UMADAOP - \$239,948.00
 - Hispanic UMADAOP - \$94,748.00
 - Hitchcock Center for Women - \$21,174.00
 - Signature Health - \$277,530.00
4. SOR Grant Year 2 Funding - \$2,773,729.46
 - MetroHealth Medical Center - \$647,649.00
 - Briermost Foundation - \$178,338.00
 - Northern Ohio Recovery Association (NORA) Housing - \$180,000.00
 - Woodrow Project (Housing) - \$164,937.60
 - I'm In Transition - \$156,662.39
 - Mommy and Me, Too! - \$359,939.02
 - Lifeworks - \$180,134.85
 - Thrive - \$158,341.00
 - Ascent - \$142,274.40
 - Woodrow (QRT) - \$70,575.00
 - NORA (Peer Support) - \$141,600.00
 - Point of Freedom Peer Support - \$393,278.20
5. The Metanoia Project - \$25,000.00
6. Security Services Contract
 - Willo Security - \$19.95 hourly rate - Annual Estimate for CY2020 - \$145,635.00
7. Substance Abuse and Mental Health Services Association (SAMSHA) Assisted Outpatient Treatment (AOT) Program – Supplemental Technical Assistance Funding - \$25,000.00
8. ADAMHS Board of Cuyahoga County Annual Meeting – Monday, May 18, 2020
 - Cleveland Marriott East, 26300 Harvard Road, Warrensville Heights - Not to exceed \$15,000.00
9. Sponsorship:
 - VoiceltRadio's Turkey Jam Free Holiday Concert (Friday, November 29, 2019, 7:00 P.M. – 12:00 A.M. at the NEO Sports Plant) - \$500.00

• **RESOLUTION NO. 19-11-05 – APPROVAL CONTRACT AMENDMENTS:**

1. Amendment to Resolution 18-11-08, Approval of CY 2019 Service Provider Contracts - Children's Crisis Beds - \$108,000.00
 - Applewood Centers, Inc. - \$78,000.00
 - Bellefaire Jewish Children's Bureau (JCB) - \$30,000.00
2. Amendment to Resolution 18-11-08, Approval of CY2019 Service Provider Contracts - Lifeworks Behavioral Health Solutions - Not to Exceed \$4,000.00
3. Amendment to Resolution 18-09-04 for Provision of Sober Living Housing Options - Decrease of \$75,000.00
 - Stella Maris
 - Cleveland Treatment Center (CTC)
4. Amendment to Resolution 19-05-05 and 19-07-03, Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion
 - Nord Center - \$53,911.11 - Extension
 - Windsor Laurelwood - \$72,380.50
 - Stella Maris - \$48,253.00

End of Consent Agenda

8. RESOLUTION NO. 19-11-06
APPROVAL OF AIDS FUNDING COLLABORATIVE (AFC) RENEWAL FUNDING
9. CY2020 BUDGET DISCUSSION - Scott S. Osiecki, Chief Executive Officer
- RESOLUTION NO. 19-11-07
APPROVAL OF CALENDAR YEAR 2020 ADAMHS BOARD OPERATIONAL BUDGET
- RESOLUTION NO. 19-11-08
APPROVAL OF CALENDAR YEAR 2020 SERVICE PROVIDER CONTRACTS
10. CHIEF EXECUTIVE OFFICER'S REPORT - Scott S. Osiecki
 - Staff Update
 - OACBHA Crisis Academy
 - OhioMHAS Board Director and Senior Staff Training
 - Independent Peer Reviews Update
11. OLD/NEW BUSINESS
12. AUDIENCE INPUT

BOARD OF DIRECTORS

Rev. Benjamin F. Gohlstin, Sr., Chairperson

J. Robert Fowler, Ph.D., Vice Chair ▫ Katie Kern-Pilch, ATR-BC, LPC-S, Second Vice Chair
Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Crystal L. Bryant, Esq., MS, LSW ▫ Erskine Cade, MBA
Elsie Caraballo ▫ Gwendolyn A. Howard, LSW, MSSA ▫ Steve Killpack, MS
Max M. Rodas, MA ▫ Sharon Rosenbaum, MBA ▫ Harvey A. Snider, Esq. ▫ Mary M. Step, Ph.D.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-01

APPROVAL OF 2020 ADVOCACY ACTION AGENDA

WHEREAS, the ADAMHS Board of Cuyahoga County develops and approves an Advocacy Action Agenda each year to focus its efforts and develop messages to legislators, state agencies, policy makers, clients, families, providers and the general public to advance important behavioral health issues; and,

WHEREAS, at the beginning of each year, the prior year's Advocacy Action Agenda is reviewed by the Community Relations and Advocacy Committee to determine success, a new agenda is set and recommended to the full Board by the Committee for the current year; and,

WHEREAS, the Advocacy Action Agenda for 2020 was developed with the over-arching goal of promoting recovery of individuals living with mental illness and addictions by adopting and acting on the five Recovery Oriented System of Care principles:

1. Focusing on Clients and Families
2. Ensuring Timely Access to Care
3. Promoting Healthy, Safe, and Drug-Free Communities
4. Prioritizing Accountable and Outcome-Driven Financing
5. Locally Managing Systems of Care; and,

WHEREAS, the Advocacy Action Agenda is in addition to the advocacy and collaboration that the Board provides on a daily basis through its work of ensuring that mental health, addiction treatment and prevention and recovery services and supports are available to help children and adults reach and sustain recovery; and,

WHEREAS, adoption and implementation of the 2020 Advocacy Action Agenda will help facilitate the implementation of the Recovery Oriented System of Care by focusing Board efforts, activities, decisions and funding to advance recovery issues and initiatives.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors adopts the 2020 Advocacy Action Agenda.
2. The ADAMHS Board of Directors authorizes the Chief Executive Officer to distribute the 2020 Advocacy Action Agenda to the community.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet Date: November 13, 2019

- | | |
|--|---|
| <input checked="" type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|--|---|

Topic: Acceptance of 2019 Advocacy Action Agenda Review & Approval of 2020 Advocacy Action Agenda
Contractual Parties: N/A
Term: November 30, 2019 through December 31, 2020
Funding Sources: ADAMHS Board Funding if Needed
Amount: N/A

☐ **New Program**
 ☒ **Continuing Program**
 ☐ **Expanding Program**
 ☒ **Other:** Advocacy Action Agenda

Service Description:

- The Advocacy Action Agenda is designed to inform the Board, community and system providers of the advocacy goals for each year.

Background Information:

- The ADAMHS Board of Cuyahoga County develops and approves an Advocacy Action Agenda each year to develop messages to legislators, state agencies, policy makers, clients, families, providers and the general public to advance important behavioral health issues.
- At the beginning of each year, the prior year's Advocacy Action Agenda is reviewed to determine success and a new agenda is set for the current year.
- The Advocacy Action Agendas for 2019 and 2020 were developed with the over-arching goal of promoting recovery of individuals living with mental illness and addictions by adopting and acting on the five Recovery Oriented System of Care principles:
 1. Focusing on Clients and Families
 2. Ensuring Timely Access to Care
 3. Promoting Healthy, Safe, and Drug-Free Communities
 4. Prioritizing Accountable and Outcome-Driven Financing
 5. Locally Managing Systems of Care
- The Advocacy Action Agenda is in addition to the advocacy and collaboration that the Board provides on a daily basis through its work of ensuring that mental health, addiction treatment and prevention and recovery services and supports are available to help children and adults reach and sustain recovery.

Number of Individuals to be Served:

- Nearly 10,000 clients receiving Board funded support and treatment services, agencies providing services, as well as the entire population of Cuyahoga County.

Funding Use:

- As needed from ADAMHS Board funding.

Client & System Impact:

- Adopting and implementing an Advocacy Action Agenda helps to better serve clients and improve the overall Cuyahoga County mental health and addiction recovery support system by focusing Board efforts, activities, decisions and funding to advance important behavioral health issues and initiatives. The 2020 Advocacy Action Agenda will help to facilitate the implementation of the Recovery Oriented System of Care.

Metrics <i>(How will success be measured)</i>	<ul style="list-style-type: none">• Yearly review of Advocacy Agenda item to determine if items have been completed, completed and ongoing, or ongoing in to the next year.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	<ul style="list-style-type: none">• See CY19 Advocacy Action Program Review:<ul style="list-style-type: none">○ 2 Completed○ 17 Completed & Ongoing○ 1 Not Completed -- Ongoing

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Acceptance of 2019 Advocacy Action Agenda review and adoption of the 2020 Advocacy Action Agenda.
- Approved by the Community Relations & Advocacy Committee on November 6, 2019.

Stay Informed About Advocacy Efforts

The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County offers Cuyahoga County residents an opportunity to stay informed and become involved as advocates for mental health and alcohol and other drug addiction issues. Clients, family members, providers and the public may request placement on the ADAMHS Board's email distribution list.

Being on our distribution list allows you to stay informed by receiving the latest news and action alerts about legislation and other issues impacting mental health and alcohol and other drug addiction in Cuyahoga County, the state of Ohio and the United States.

To have your name placed on our email distribution list, or to obtain more information about the Advocacy Action Agenda, contact:

Beth Zietlow-DeJesus, Director of External Affairs

dejesus@adamhsc.org or 216-241-3400, ext. 812

Another way to stay informed is to visit the ADAMHS Board's Web site at www.adamhsc.org. You can find client and family information, service providers, facts about mental health and alcohol and other drug addiction, news and legislation, Board publications and general information about the Board. You can also follow us on Social Media (Facebook, Twitter and Instagram) @ADAMHSBoardCC.

Cover artwork was created by a client of Far West Center's Art Helps and Heals (AHH!) art therapy program, which allows for personal expression while encouraging recovery.



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Web: www.adamhsc.org



Reverend Benjamin F. Gohlstin, Sr.
Board Chair

Scott S. Osiecki
Chief Executive Officer



2020 Advocacy Action Agenda

Overarching Advocacy Objectives for 2020:

The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County has developed this **Advocacy Action Agenda** to guide its advocacy efforts for 2020. This agenda was developed with the overarching goal of promoting **recovery of individuals living with mental illness and addictions by adopting and acting on the five Recovery Oriented System of Care principles:**

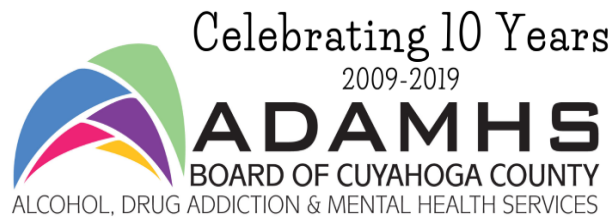
1. **Focusing on Clients and Families.**
2. **Ensuring Timely Access to Care.**
3. **Promoting Healthy, Safe, and Drug-Free Communities.**
4. **Prioritizing Accountable and Outcome-Driven Financing.**
5. **Locally Managing Systems of Care.**

The ADAMHS Board uses the Advocacy Action Agenda to develop messages to legislators, state agencies, policy makers, clients, families, providers and the general public to advance important behavioral health issues.

Goals:

- **NEW:** Support efforts to ensure opioid lawsuit settlement funding is utilized to support an ongoing continuum of care for individuals and families living with substance use disorders including prevention, early intervention, harm reduction, treatment and recovery supports services.
- **NEW:** Support **trauma-informed resources and care** for peer support specialists, recovery coaches, and first responders to reduce the effects of secondary trauma.
- **NEW:** Advocate for OhioMHAS to accept SFY2021 (begins July, 2020) Capital Plan recommendations.
- **NEW:** Include community stakeholders in development of the Strategic Plan.
- **NEW:** Utilize needs assessment to inform decision making for 2021 funding recommendations.
- **NEW:** Continue collaboration with MetroHealth to improve access and quality of care for persons in the jail that have a mental illness and/or substance use disorders and evoke a change in culture to reduce stigma.
- **NEW:** Continue to partner with the County on creating a diversion center and providing recommendations on best practices for behavioral healthcare.
- Support continued **Crisis Intervention Training** for Officers throughout Cuyahoga County.
- Support efforts to **combat the evolving fentanyl/opioid epidemic in Cuyahoga County and the State of Ohio** and prepare for historical trend of stimulant abuse following such crises.
- Support efforts to **increase the number of practitioners** available to provide mental health and addiction services, including MAT and psychiatric services for both youth and adults and **assist provider network in recruiting staff.**

- **Expand prevention programs and early intervention initiatives** to reduce addictions, mental illness and suicide in Cuyahoga County.
- Support efforts to **increase access to high-quality housing for individuals living with and recovering from mental illness and addictions.**
- Support **prevention activities, public awareness efforts and training to reduce the stigma of mental illness and/or addictions and educate the community by featuring client personal recovery success stories.**
- Develop a **Crisis Intervention Policy** for the community behavioral health system detailing what Crisis Intervention Team (CIT) officers can expect from our provider network.
- Support efforts to **increase the availability of peer supporters** for both mental health and addictions in Cuyahoga County.
- Support efforts to **address increasing suicide rates through suicide prevention education, awareness and training.**
- Support efforts to **increase employment for people living with mental illness and/or addictions**, including **certified Recovery Coaches**, with the **Board provider agencies.**
- Support efforts to **ensure that culturally competent programs are in place to address health equity and disparities in Cuyahoga County.**
- Support and evaluate **state and federal legislation** to determine if it **benefits individuals and families living with mental illness and/or addictions** and communicate the Board's position to the community.
- **Develop partnerships with stakeholders to increase access to services** while developing a community provider network that is responsive and **available 24-hours per day.**
- Support efforts to position the ADAMHS Board as the **authority on behavioral health issues and convener of stakeholders to address the local mental health and addiction recovery needs of the community**, including the continuation of the **Addiction Recovery Advocacy Meetings.**
- Support efforts to **achieve dedicated local funding** for mental health and addiction support services by examining opportunities for a **dedicated ADAMHS Board of Cuyahoga County Mental Health and Addiction Recovery Services levy.**
- Seek **new funding from various sources** (grants, corporate partnerships, community partners, etc.) for programming, prevention and education.
- Support efforts that **address barriers and access to treatment and recovery through innovation and continuity of care.**



CONSENT AGENDA

Resolution Nos. 19-11-02 through No. 19-11-05

- RESOLUTION NO. 19-11-02
ACCEPTING THE REPORT OF THE C.E.O. ON EXPENDITURES AND
VOUCHERS FOR PAYMENT DURING OCTOBER 2019
- RESOLUTION NO. 19-11-03
APPROVAL OF COMPUTER TECHNOLOGY REFRESH
- RESOLUTION NO. 19-11-04
APPROVAL AND RATIFICATION OF CONTRACTS
(As listed on the General Meeting Agenda)
- RESOLUTION NO. 19-11-05
APPROVAL OF CONTRACT AMENDMENTS
(As listed on the General Meeting Agenda)

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-02

**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER
ON EXPENDITURES AND VOUCHERS PROCESSED FOR
PAYMENT DURING OCTOBER 2019**

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 18-11-07 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

WHEREAS, the ADAMHS Board has authorized the Chief Executive Officer to disburse funds for the purpose specified in the appropriation; and,

WHEREAS, the Chief Executive Officer certified that the vouchers on the attached list which were submitted to County Finance for payment during October 2019 are in conformance with the Board appropriation for CY2019.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The report of the Chief Executive Officer be accepted and recorded in the minutes.
2. The Chief Executive Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Administrative Budget (January 1 - December 31, 2019)

Budget Category	CY 2019 Budget	Oct-19	Y-T-D	Balance	% Utilized
Salaries:					
Salaries - Regular (0030)	\$ 1,370,000	\$ 101,342	\$ 1,004,232	\$ 365,768	73.30%
Salaries - Part Time (0050)	\$ 20,000	\$ 1,161	\$ 12,248	\$ 7,752	61.24%
Salaries - Union (0060)	\$ 1,615,000	\$ 108,455	\$ 1,067,570	\$ 547,430	66.10%
Subtotal	\$ 3,005,000	\$ 210,958	\$ 2,084,050	\$ 920,950	69.35%
Fringe Benefits:					
Hospitalization (0152)	\$ 665,000	\$ 37,097	\$ 409,137	\$ 255,863	61.52%
PERS - Retirement (0155)	\$ 426,750	\$ 26,102	\$ 276,528	\$ 150,222	64.80%
Medicare (0157)	\$ 41,300	\$ 2,971	\$ 29,219	\$ 12,081	70.75%
Subtotal	\$ 1,133,050	\$ 66,170	\$ 714,883	\$ 418,167	63.09%
Operational Expenses:					
Commodities:					
Office Supplies (0201)	\$ 7,770	\$ 1,559	\$ 6,732	\$ 1,038	86.64%
Copy Supplies (0203)	\$ 26,550	\$ 3,441	\$ 25,357	\$ 1,193	95.51%
Housekeeping Supplies (0224)	\$ 2,000	\$ 181	\$ 1,553	\$ 447	77.67%
Food Supplies (0226)	\$ 16,350	\$ 1,629	\$ 13,779	\$ 2,571	84.28%
Miscellaneous Supplies (0229)	\$ 5,500	\$ -	\$ 1,285	\$ 4,215	23.36%
Computer Supplies (0289)	\$ 23,830	\$ 344	\$ 4,625	\$ 19,205	19.41%
Utilities (0341)	\$ 68,000	\$ 6,050	\$ 59,859	\$ 8,141	88.03%
Subtotal	\$ 150,000	\$ 13,203	\$ 113,191	\$ 36,809	75.46%
Contracts & Professional Services:					
Prof & Tech Services - Consultants (0262)	\$ 203,000	\$ 19,578	\$ 119,440	\$ 83,560	58.84%
Prof & Tech Services - Other (0264)	\$ 2,000	\$ 124	\$ 1,459	\$ 541	72.95%
Contracted Services (0278)	\$ 77,000	\$ 4,712	\$ 72,458	\$ 4,542	94.10%
Contract Services - Security (0273)	\$ 148,500	\$ 5,801	\$ 99,902	\$ 48,598	67.27%
Assign Counsel (0280)	\$ 110,000	\$ 2,463	\$ 72,362	\$ 37,638	65.78%
Tuition Reimbursement (0300)	\$ 7,000	\$ -	\$ 4,046	\$ 2,954	57.80%
Liability Insurance & Bond (0327)	\$ 69,000	\$ -	\$ 67,330	\$ 1,670	97.58%
Bldg. Grounds Maintenance (0361)	\$ 18,000	\$ 305	\$ 10,834	\$ 7,166	60.19%
Equipment - Contract Maintenance (0363)	\$ 12,200	\$ -	\$ 5,433	\$ 6,767	44.53%
Office Rent (0391)	\$ 382,000	\$ 31,800	\$ 317,913	\$ 64,087	83.22%
Subtotal	\$ 1,028,700	\$ 64,782	\$ 771,177	\$ 257,523	74.97%
Controlled Services:					
Data Processing	\$ 3,000	\$ -	\$ -	\$ 3,000	0.00%
Subtotal	\$ 3,000	\$ -	\$ -	\$ 3,000	0.00%
Equipment Expense					
Equipment - Lease/Purchase (0726)	\$ 20,000	\$ 2,593	\$ 16,597	\$ 3,403	82.98%
Computer Equip. & Furniture (0720)	\$ 62,500	\$ 9,470	\$ 29,096	\$ 33,404	46.55%
Subtotal	\$ 82,500	\$ 12,063	\$ 45,692	\$ 36,808	55.38%
Other Operating					
Postage (0283)	\$ 14,500	\$ 64	\$ 396	\$ 14,104	2.73%
Telephone (0287)	\$ 21,000	\$ 1,552	\$ 16,232	\$ 4,768	77.30%
Travel - Duty Related (0305)	\$ 40,000	\$ 2,488	\$ 21,301	\$ 18,699	53.25%
Travel - Seminars & Conferences (0307)	\$ 15,960	\$ 486	\$ 9,069	\$ 6,891	56.82%
County Printing/Printing (0378/0614)	\$ 4,000	\$ -	\$ 3,785	\$ 216	94.61%
County Supplies (0370)	\$ 3,000	\$ -	\$ 834	\$ 2,166	27.81%
Other Expenses (0610)	\$ 95,000	\$ 934	\$ 55,138	\$ 39,862	58.04%
Publications (0611)	\$ 750	\$ -	\$ -	\$ 750	0.00%
Professional & Membership Dues (0617)	\$ 45,000	\$ 2,658	\$ 28,172	\$ 16,828	62.60%
Misc. Chgs & Obligations (0630)	\$ 5,000	\$ -	\$ -	\$ 5,000	0.00%
Advertising (0654)	\$ 34,500	\$ 2,885	\$ 19,989	\$ 14,511	57.94%
Subtotal	\$ 278,710	\$ 11,067	\$ 154,916	\$ 123,794	55.58%
Total	\$ 5,680,960	\$ 378,241	\$ 3,883,909	\$ 1,797,051	68.37%

**Administrative Budget
(January 1 - December 31, 2019)**

Summary Data	CY 2019 Budget	Oct-19	Y-T-D	Balance	% Utilized
Salaries	\$ 3,005,000	\$ 210,958	\$ 2,084,050	\$ 920,950	69.35%
Fringe Benefits	\$ 1,133,050	\$ 66,170	\$ 714,883	\$ 418,167	63.09%
Subtotal	\$ 4,138,050	\$ 277,127	\$ 2,798,933	\$ 1,339,117	67.64%
Operational Expenses:					
Commodities	\$ 150,000	\$ 13,203	\$ 113,191	\$ 36,809	75.46%
Contracts & Professional Svc	\$ 1,028,700	\$ 64,782	\$ 771,177	\$ 257,523	74.97%
Controlled Services	\$ 3,000	\$ -	\$ -	\$ 3,000	0.00%
Equipment Expense	\$ 82,500	\$ 12,063	\$ 45,692	\$ 36,808	55.38%
Other Expenses	\$ 278,710	\$ 11,067	\$ 154,916	\$ 123,794	55.58%
Subtotal	\$ 1,542,910	\$ 101,114	\$ 1,084,976	\$ 457,934	70.32%
Grand Total	\$ 5,680,960	\$ 378,241	\$ 3,883,909	\$ 1,797,051	68.37%

BOARD VOUCHER REPORT
10/1/2019 THROUGH 10/31/2019

Description =====	Vendor Name =====	Amount =====	Check Nbr =====
OFFICE SUPPLIES 9/13 - 10/9/19	W.B. MASON CO., INC.	1,558.53	192253
Total Office Supplies		<u>1,558.53</u>	
TONER 9/30/19	ACE A DIVISION OF MERITECH	8.00	192231
TONER 10/7/19	ACE A DIVISION OF MERITECH	8.00	192231
CONTRACT OVERAGE 9/2019	ACE A DIVISION OF MERITECH	2,962.49	192231
COPY PAPER 10/9/19	VERITIV OPERATING COMPANY	462.70	192299
Total Xerox/Copy Supplies		<u>3,441.19</u>	
JANITORIAL SUPPLIES 10/8/19	THE HOME DEPOT PRO/SUPPLYWORKS	180.59	192303
Total Housekeeping Supplies		<u>180.59</u>	
ALL STAFF MEETING FOOD SUPPLIES	FIFTH THIRD BANK	39.99	192085
FOOD FOR TRAINING 3/29/19	HELP FOUNDATION INC	494.60	192260
FOOD FOR TRAINING 6/25/19	HELP FOUNDATION INC	314.75	192260
FOOD FOR TRAINING 9/16 & 9/20	HELP FOUNDATION INC	593.56	192260
PURIFIED DRINKING WATER 10/11	PURE WATER TECHNOLOGY LLC	119.90	192313
FOOD SUPPLIES 9/17 & 9/25	W.B. MASON CO., INC.	66.19	192112
Total Food Supplies		<u>1,628.99</u>	
AMAZON COMPUTER SUPPLIES	FIFTH THIRD BANK	33.17	192085
AMAZON PRIME	FIFTH THIRD BANK	14.03	192085
RESEARCH SOFTWARE 9/2019	LEXISNEXIS	297.00	192230
Total Computer Supplies		<u>344.20</u>	
ELECTRIC/HVAC 9/2019	UNITED TWENTY FIFTH BUILDING LLC	6,049.64	192244
Total Electric		<u>6,049.64</u>	
PROFESSIONAL SERVICES 9/2019	HAYNES KESSLER MYERS & POSTALAKIS	697.50	192221
CONSULTANT 8/6 - 9/26/19	JAMES J. HAILEY	400.00	192126
CONSULTANT 9/2 - 9/30/19	JEFFREY DAVID JOHNSON	4,980.00	192212
CONSULTANT 9/15 - 9/28/19	LESLIE M. KOBLENTZ	5,400.00	192125
CONSULTANT 9/29 - 10/5/19	LESLIE M. KOBLENTZ	2,700.00	192188
CONSULTANT 10/6 - 10/12/19	LESLIE M. KOBLENTZ	2,700.00	192261
CONSULTANT 10/13 - 10/19/19	LESLIE M. KOBLENTZ	2,700.00	192371
Total Prof/Tech - Consultants		<u>19,577.50</u>	
SUBSTANCE TEST 10/9/19	OCCUPATIONAL HEALTH CENTERS OF OHIO	124.00	192367
Total Prof/Tech - Other		<u>124.00</u>	

BOARD VOUCHER REPORT
10/1/2019 THROUGH 10/31/2019

Description =====	Vendor Name =====	Amount =====	Check Nbr =====
PRESENTATION 8/29/19	CIARA DENNIS MORGAN	500.00	192120
COMMUNITY ONLINE SCREENING	FIFTH THIRD BANK	1,000.00	192085
IMPACT EAP 10/2019	IMPACT SOLUTIONS	300.00	192097
MONTHLY FEES 9/2019	IRON MOUNTAIN	320.21	192224
STORAGE 8/28/19-9/24/19	IRON MOUNTAIN	2,233.99	192224
TRAINING: ROADS TO RECOVERY	LGBT COMMUNITY CENTER OF GC	300.00	192355
MOOD MEDIA 11/2019	MOOD MEDIA NORTH AMERICA HOLDINGS	57.41	192345
Total Contractual Services		<u>4,711.61</u>	
 SECURITY: ABHS 8/19/19-9/27/19	 SAFE CHOICE LLC	 5,801.25	 192258
Total Security		<u>5,801.25</u>	
 EVALUATIONS 9/21 - 9/29/19	 MARY E. SCARFO	 370.80	 192081
EVALUATIONS 10/1 - 10/9/19	MARY E. SCARFO	324.45	192166
EVALUATIONS 10/9 - 10/13/19	MARY E. SCARFO	370.80	192225
EVALUATIONS 10/17/19	MARY E. SCARFO	92.70	192297
EVALUATIONS 10/22 - 10/24/19	MARY E. SCARFO	185.40	192344
EVALUATIONS 9/23 - 9/30/19	MARY S. JOHNSON	254.91	192089
EVALUATIONS 9/30 - 10/6/19	MARY S. JOHNSON	254.91	192170
EVALUATIONS 10/9/19	MARY S. JOHNSON	69.52	192234
EVALUATIONS 10/17 - 10/17/19	MARY S. JOHNSON	69.52	192302
EVALUATIONS 10/22/19	MARY S. JOHNSON	69.52	192349
CIVIL COMMIT HEAR 9/13 - 9/27	MICHAEL J. EVANS	400.00	192179
Total Assigned Counsel/Psych Eval		<u>2,462.53</u>	
 WORK ORDER 9/25/19	 UNITED TWENTY FIFTH BUILDING LLC	 90.18	 192106
MAT SERVICES 10/7/19	UNIFIRST CORPORATION	214.63	192256
Total Bldgs/Grounds Maint. Repair		<u>304.81</u>	
 RENT/TAX/INSURANCE 11/2019	 UNITED TWENTY FIFTH BUILDING LLC	 31,799.88	 192244
Total Office Rental		<u>31,799.88</u>	
 COPIER LEASE 10/12/19-11/11/19	 DE LAGE LANDEN PUBLIC FINANCE	 971.08	 192232
LEASING CHARGES 7/30/19-10/29/	PITNEY BOWES GLOBAL FIN. SER. LLC	1,621.80	192220
Total Equipment - Lease/Purchase		<u>2,592.88</u>	
 COMPUTER SUPPLIES 9/26/19	 PROVANTAGE SUPERSTORE	 2,920.00	 192100
Total Computerized Software		<u>2,920.00</u>	

BOARD VOUCHER REPORT
10/1/2019 THROUGH 10/31/2019

Description =====	Vendor Name =====	Amount =====	Check Nbr =====
COMPUTER SUPPLIES 9/16/19	GOLDTECH OF OHIO, INC.	5,870.64	192132
AMAZON COMPUTER HARDWARE	FIFTH THIRD BANK	297.49	192085
MICROWAVE FOR KITCHEN	FIFTH THIRD BANK	107.99	192085
Total Equipment Furniture		<u>6,276.12</u>	
 TIMEFORCE 8/2019	 CTR EMPLOYEE MANAGEMENT SERVICES IN	 136.94	 192091
TIMEFORCE 9/2019	CTR EMPLOYEE MANAGEMENT SERVICES IN	136.94	192350
Total Equipment - Office Machines		<u>273.88</u>	
 DELIVERY SERVICES 9/30/19-10/6	 BONNIE SPEED DELIVERY INC.	 63.50	 192222
Total Postage		<u>63.50</u>	
 FAX2MAIL 9/2019	 OPEN TEXT INC	 108.00	 192252
CELLULAR Exec (5) 9/4 - 10/3/19	VERIZON WIRELESS	291.16	192233
CELLULAR Finance (1) 9/4 - 10/3/19/19	VERIZON WIRELESS	50.96	192233
CELLULAR Planning (5) 9/4 - 10/3/19/19	VERIZON WIRELESS	190.36	192233
CELLULAR Clinical (1) 9/4 - 10/3/19/19	VERIZON WIRELESS	58.96	192233
CELLULAR Hotspot (1) 9/4 - 10/3/19/19	VERIZON WIRELESS	40.17	192233
PLANS AND SERVICES 9/2/19-10/1	AT&T	356.94	192167
PLANS AND SERVICES 9/2/19-10/1	AT&T	455.81	192227
Total Telephone		<u>1,552.36</u>	
 EXPENSE REPORT 9/30/19	 BETH ZIETLOW-DEJESUS	 345.56	 192114
EXPENSE REPORT 9/30/19	CARMEN GANDARILLA	155.68	192119
EXPENSE REPORT 10/7/19	CHARDE HOLLINS	164.72	192329
EXPENSE REPORT	CHRISTINA BOHUSLAWSKY BROWN	100.63	192191
EXPENSE REPORT	ERIN DIVINCENZO	116.87	192190
EXPENSE REPORT 10/1/19	ERIN DIVINCENZO	4.00	192129
EXPENSE REPORT 10/18/19	ESTHER HAZLETT	45.88	192304
EXPENSE REPORT 10/22/19	JACOB STEVEN ROSEBROCK	235.58	192373
EXPENSE REPORT 9/30//19	JACOB STEVEN ROSEBROCK	98.02	192128
EXPENSE REPORT 10/1/19	JOHN F. COLEMAN	293.71	192079
EXPENSE REPORT 9/5/19	LAWRENCE SMITH, JR.	415.51	192130
EXPENSE REPORT 10/10/19	LAWRENCE SMITH, JR.	231.01	192328
EXPENSE REPORT	LESLIE M. KOBLENTZ	76.79	192188
EXPENSE REPORT 10/2/19	MELENIE COLON	12.60	192099
EXPENSE REPORT 10/10/19	MYRA HENDERSON	45.82	192226
EXPENSE REPORT	REGINA SPICER	130.80	192184
EXPENSE REPORT	REGINA SPICER	118.12	192184
EXPENSE REPORT 9/26/19	RONALD G. PATTON	62.00	192113

BOARD VOUCHER REPORT
10/1/2019 THROUGH 10/31/2019

Description	Vendor Name	Amount	Check Nbr
=====	=====	=====	=====
EXPENSE REPORT 10/24/19	RONALD G. PATTON	38.88	192364
EXPENSE REPORT 9/25/19	TAMI TYMKEWICZ-FISCHER	148.16	192084
EXPENSE REPORT	THOMAS WILLIAMS	252.88	192173
PARKING	FIFTH THIRD BANK	37.00	192085
HOTEL COLUMBUS 9/16	FIFTH THIRD BANK	187.53	192085
JE 6/2019 EXP. TO JAIL DIVERSION	CIT CONF & AIRLINE	(830.00)	JE1902113
Total Trans/Travel Duty Related		2,487.75	
EXPENSE REPORT 9/27/19	REGINA SPICER	110.00	192111
EXPENSE REPORT	THOMAS WILLIAMS	90.00	192173
JE	COUNTY CHARGE	286.13	JE1900764
Total Trans/Travel Conferences		486.13	
ROOM RENTAL 9/25/19	CUYAHOGA COMMUNITY COLLEGE	467.50	192223
START MEETING	FIFTH THIRD BANK	6.95	192085
MONTHLY PARKING	COUNTY CHARGE	460.00	CE1900964
Total Other Expenses		934.45	
SUBSCRIPTIONS 9/30/19-9/29/20	DOCUMENT CONCEPTS, INC	2,657.65	JA1900764
Total Prof Dues & Subscript		2,657.65	
EMPLOYMENT ADVERTISING 10/11/1	ADVANCE OHIO MEDIA LLC	49.92	192362
ADVERTISING 8/8/19	BLUE OUTDOOR LLC	1,200.00	192131
VINYL BANNER 9/25/19	FASTSIGNS #221601	833.00	192330
SOUVENIR PROGRAM AD 1/2 PAGE	PAVO FILMS	50.00	192262
ADVERTISING 10/2019	YP LLC	709.00	192245
FACEBOOK	FIFTH THIRD BANK	42.95	192085
Total Advertising		2,884.87	
Total Admin. Operational Expenses		101,114.31	

ADAMHS BOARD OF CUYAHOGA COUNTY

INCOME STATEMENT

FOR THE PERIOD 1/1/19 THROUGH 12/31/19

BEGINNING BALANCE & REVENUES

	Jan 19-March 19						Aug-19	Sep-19	Oct-19	Total
	Budget		Apr-19	May-19	Jun-19	Jul-19				
Beginning Cash Balance	3,000,000	12,998,562	45,242,396	42,602,726	41,215,398	36,974,286	34,398,869	32,723,596	31,846,182	12,998,562
Federal Revenue										
Medicaid 1915A Waiver Program	-									-
Substance Abuse Prevention & Treatment (SAPT)	4,891,942	1,222,986		1,222,986				1,222,986	1,222,986	4,891,942
Substance Abuse Prevention & Treatment Pass Through	2,276,250	782,540	181,895	530,311	212,054	32,757	306,151	218,757	201,500	2,465,967
SAPT DYS Aftercare	215,796	-						107,898		107,898
Title XX	861,179	208,358	214,198				214,198			636,754
Projects Assistance Transition from Homelessness (PATH)	338,339	132,969		75,570			123,113			331,652
Mental Health Block Grant	839,814	209,954		209,954				209,954	209,954	839,814
Opportunities for Ohioans with Disabilities (OOD) - Case Service Contract	689,398	184,681	61,560	61,560	61,560	61,560		123,121	123,121	677,163
SAMHSA Federal Grant-AOT	846,689	-				144,547		259,501		404,048
SAMHSA Federal Grant-Jail Diversion	330,000	-						32,325		32,325
Cures Act	1,375,013	384,109	205,776	353,899	7,699					951,482
State Opioid Response (SOR) Funding		-		32,987		179,932	360,557	(540)		572,936
DOJ / COAP	310,718	-					116,249			116,249
Total Federal	12,975,138	3,125,596	663,429	2,487,266	281,314	418,796	1,120,269	2,174,001	1,757,560	12,028,231
State Revenue										
Mental Health System of Care	405,524	101,381	101,381				101,381		101,381	405,524
Behavioral Health Juvenile Justice	550,000	137,500			137,500		-	137,500		412,500
Continuum of Care-Community Investments	1,744,622	313,300	313,300		100,000			128,337		854,938
Transitional Assertive Community Treatment (ACT)	275,000	-				68,750	68,750			137,500
Early Childhood Mental Health Counseling	441,906	110,477		220,953						331,430
Forensic Monitoring	194,406	48,602	48,602				48,602		48,602	194,406
ATP	1,000,000	-					81,250		81,250	162,500
AOD Recovery Housing	48,000	-					22,950			22,950
Specialized Docket Support-Drug Courts		-					290,000			290,000
Evidence Based Prevention		-					24,800			24,800
AOD Per Capita Treatment	586,004	146,501	146,501				146,501		146,501	586,004
AOD Per Capita Prevention	119,995	23,799	23,799				23,799		23,799	95,195
AOD Pass Through Funding	311,461	75,162	84,833	6,250	30,888	6,250	0	34,478	12,500	250,360
Casino Gambling Treatment/Prevention	415,215	103,804	103,804				103,804		103,804	415,215
State Legislature New ADAMHS Board Funding	109,961	-								-
BHCJ Linkage		20,833			20,833		20,833		20,833	83,333
Community Capitol Replacements		9,922								9,922
Psychotropic Drug Reimbursement for County Jails		7,307						32,290		39,597
Multi System Youth		270,723								270,723
Access Success Operating Expenses		20,468					23,568	6,600	7,200	57,836
Crisis Flex Funds								473,149		473,149
Community Transition Funds									250,000	250,000
Total State Revenue	6,202,094	1,389,778	822,219	227,203	289,221	75,000	956,237	812,354	795,869	5,367,881
Local Revenue										
Miscellaneous Rents/Misc/Private Grants	200,000	63,966	8,084	12,947	16,403	2,865	6,481	14,265	5,450	130,461
Invest in Children (Early Childhood Mental Health)	669,552	334,776	57,762				167,388	352,776		912,702
CCBDD Revenue		-	229,925							229,925
Correction Planning Board, Misc County Grants	1,500,000	224,301		50,847	55,442	66,160		9,435	99,457	505,642
Northeast Ohio Regional Collaborative-Lorain County		225,000			975,000			362,211		1,562,211
Subtotal Local	2,369,552	848,042	295,771	63,795	1,046,845	69,025	173,869	376,475	104,907	2,978,729
		-								
HHS Levy Revenue		-								
ADAMHS Levy	39,363,657	39,363,659								39,363,659
		-								
Total Local & Levy Revenues	41,733,209	40,211,701	295,771	63,795	1,046,845	69,025	173,869	376,475	104,907	42,342,388
				-						
Grand Total Revenues	60,910,441	44,727,075	1,781,420	2,778,264	1,617,380	562,822	2,250,375	3,362,829	2,658,336	59,738,500

ADAMHS BOARD OF CUYAHOGA COUNTY

INCOME STATEMENT

FOR THE PERIOD 1/1/19 THROUGH 12/31/19

EXPENSES & ENDING BALANCE

Expenses	Jan 19-March									Total
	Budget	19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	
Administrative Expenses										
Salaries		625,510	195,656	273,887	184,901	193,584	199,310	200,243	210,958	2,084,050
Fringe Benefits		209,804	68,757	99,787	66,247	69,900	68,658	65,561	66,170	714,883
Commodities		29,556	12,810	11,946	8,895	9,415	13,428	13,938	13,203	113,191
Contracts & Professional Svc		221,342	59,059	88,852	66,783	88,371	118,080	63,908	64,782	771,177
County Data Processing		-								-
Equipment Expense		7,841	7,245	4,563	1,263	4,748	4,357	3,611	12,063	45,692
Other Expense		29,396	8,846	34,342	26,833	14,334	17,744	12,355	11,067	154,916
Total Administrative Expenses	5,680,960	1,123,450	352,373	513,377	354,921	380,353	421,577	359,615	378,241	3,883,909
Direct Service Expenses										
Provider Direct Services										
MH Residential Services (0522)		1,146,224	1,063,919	110,123	1,353,985	68,693	455,205	765,780	708,433	5,672,361
SUD Residential Services (0522)		840,899	152,812	327,194	70,993	70,644	133,827	23,173	375,513	1,995,054
Employment Services (0523)		226,098	85,949	138,883	224,241	98,539	12,457	162,344	263,157	1,211,668
Non Medicaid Grants (0524)		2,749,954	1,273,150	968,716	1,713,262	835,949	720,408	1,350,272	1,305,014	10,916,725
Treatment Services - FFS (0525)		2,893,905	373,261	847,552	353,844	280,951	660,799	500,424	978,522	6,889,257
Peer / Family Support (0528)		444,817	146,076	204,802	506,675	117,459	214,459	444,134	121,950	2,200,372
Non Medicaid Prevention (0555)		204,890	87,090	125,829	162,477	19,172	171,371	37,353	234,907	1,043,089
Pass Thru Services (0576)		1,062,335	350,354	291,037	591,796	801,900	636,931	180,808	643,311	4,558,472
SUD Non Medicaid Treatment (0577)		404,362	82,976	66,640	45,156	36,695	10,251	29,031	(264,677)	410,434
	50,695,284	9,973,484	3,615,587	3,080,776	5,022,428	2,330,001	3,015,708	3,493,318	4,366,130	34,897,432
Other Services										
Non Medicaid Wrap Around Support (0587)		397,608	80,862	76,421	68,363	121,927	68,704	61,229	61,380	936,493
Wrap Refunds Credited towards Exp		(1,124)		(1,629)	(9,456)	(6,124)	(625)		(2,195)	(21,153)
Residential Placement Programs - BHJJ (434357-0522)		88,056	14,457		26,493	785		25,426	64,276	219,494
Healthcare Management Information System (0263)		13,750	84,385	95	95	6,899	95	11,543	90,133	206,995
Board Properties - Bldgs & Grounds (0361)		60,934	12,282	11,128	19,385	11,800	27,654	7,704	21,482	172,368
Prevention Campaigns (Suicide, Gambling, Heroin, etc.) (0578)		5,521				5,409	6,975	2,055		19,960
Other (Client Trg., Drug Court) (0610)		860	777	621	906	186	10,993	354	253	14,950
Evaluations		12,500								12,500
Total Other Services	3,725,000	578,105	192,763	86,636	105,786	140,882	113,796	108,311	235,329	1,561,608
OOD - Case Services										
Employment Case Services (755900-0278)		116,085	94,861	28,515	96,319	27,486	95,538	61,990	28,061	548,854
Mandated Match to OOD (0523)		254,189							254,904	509,093
Total OOD - Case Services	1,248,252	370,274	94,861	28,515	96,319	27,486	95,538	61,990	282,965	1,057,948
Federal Grants										
SAMHSA AOT (759118-0278)		86,570	55,701	125,823	77,464	2,663	60,657	42,592	110,082	561,553
SAMHSA Jail Diversion		-					47,097	20,071	56,756	123,924
State Opioid Response (SOR)		-		49,747	163,173	239,709	130,663	141,681	955,764	1,680,736
DOJ/BJA Comprehensive Opiate Abuse (COAP)		-	22,812	6,114	38,401	17,144	40,612	12,665	6,621	144,369
Cures Act (759514-0577)		351,357	86,993	274,605	-					712,955
Total Federal Grants	2,560,945	437,927	165,506	456,289	279,038	259,516	279,029	217,009	1,129,223	3,223,536
Grand Total Expenses	63,910,441	12,483,240	4,421,090	4,165,593	5,858,492	3,138,238	3,925,648	4,240,243	6,391,888	44,624,432
Revenues - Expenses + Beginning Balance	-	45,242,396	42,602,726	41,215,398	36,974,286	34,398,869	32,723,596	31,846,182	28,112,630	28,112,630

Balance Sheet

Alcohol, Drug Addiction & Mental Health Services Board

October 31, 2019

CY 2019	
Assets	
Current assets:	
Cash	\$28,112,630
Pre-paid expenses	57,422
Accounts Receivable - Due from Federal, State & County	214,500
Total current assets	\$28,384,552
Fixed assets:	
Furniture and equipment, net	\$71,748
Land - Bradley Manor	94,000
Land - Euclid Avenue	64,500
Land - W. 81st Street	19,200
Land - Lakeshore Blvd.	5,333
Land - Bernard Avenue	875
Buildings - Bradley Manor, net	88,536
Buildings - Euclid Avenue, net	65,638
Buildings - W. 81st Street, net	19,692
Buildings - Lakeshore Blvd., net	20,914
Buildings - Bernard Avenue, net	3,703
Net fixed assets	\$454,139
Total Assets	\$28,838,691
Liabilities and Net Assets	
Current liabilities:	
Accounts payable - Estimated Due to Service Providers	\$3,858,319
Accrued wages:	
Accrued Personal Days	16,063
Accrued Sick Time	62,767
Accrued Vacation	290,958
Accrued Compensatory Time	10,319
Accrued Payroll / Fringe Benefits	138,737
Long term liabilities:	
ODMH Forgivable Mortgage - Euclid Avenue	196,522
ODMH Forgivable Mortgage - W. 81st. Street	15,564
ODMH Forgivable Mortgage - Lakeshore Blvd.	100,377
ODMH Forgivable Mortgage - Bernard Avenue	45,483
Total liabilities	\$4,735,110
Net assets:	
Unassigned:	\$1,091,780
Nonspendable:	
Prepaid Expenses	11,301
Restricted:	
State, Federal, Local - Advance Receipt of Resources	23,000,500
Total Net assets	\$24,103,582
Total Liabilities and Net Assets	\$28,838,691

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD
Other Properties
Calendar Year 2019
For the Period October 1, 2019 through October 31, 2019

Other Properties:			
	Amount	Vendor	Description
8315 Detroit Ave. - EDEN			
<u>Routine:</u>			
	\$612.18	City of Cleveland Water/NEORS	Water/Sewer charges.
	\$1,021.36	Illuminating Co.	Electric.
	\$101.44	Dominion East Ohio	Gas.
	\$243.96	Allied Waste Services (Republic)	Trash removal.
Sub Total	\$1,978.94		
<u>Non Routine:</u>			
	\$9,550.00	Simons Construction	Roof Repair
Sub Total	\$9,550.00		
Total October	\$11,528.94		
<u>EDEN - W. 117th Street (Future Directions & Living Miracles)</u>			
	\$1,621.69	EDEN	Consumer Operated Svcs W.117th
Total October	\$1,621.69		
Total October	\$13,150.63		
<u>Calendar Year 2019 YTD:</u>	\$90,139.67		

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD
Board Owned Properites - Calendar Year 2019
For the Period October 1, 2019 through October 31, 2019

	Amount	Vendor	Description
<u>Bradley Manor Property 3234 West Blvd</u>			
<u>Routine:</u>	\$724.20	City of Cleveland Water/NEORS	Water/Sewer charges.
	\$103.89	Dominion East Ohio	Gas
	\$764.27	Allied Waste Services (Republic)	Trash removal.
	\$938.73	Guardian Alarm (ADS)	Security.
	\$1,039.76	Illuminating Co.	Electric.
	\$111.56	AT&T	Phone service.
Sub Total	\$3,682.41		
<u>Non Routine:</u>			
Sub Total	\$0.00		
Total October	\$3,682.41		
Y-T-D Total	\$31,070.29		
<u>25540 Euclid Property</u>			
<u>Routine:</u>			
	\$50.00	Allied Exterminators	Pest control.
	\$354.16	Illuminating Co.	Electric.
	\$183.07	City of Cleveland Water/NEORS	Water/Sewer charges.
	\$58.41	Dominion East Ohio	Gas.
	\$231.00	Waste Management	Trash removal.
Sub Total	\$876.64		
<u>Non Routine:</u>			
Sub Total	\$0.00		
Total October	\$876.64		
Y-T-D Total	\$10,304.50		
<u>1466 W. 81st Property</u>			
<u>Routine:</u>			
	\$382.90	City of Cleveland Water/NEORS	Water/Sewer charges.
	\$409.52	Illuminating Co.	Electric.
	\$253.20	Dominion East Ohio	Gas.
	\$479.13	Waste Services (Republic)	Trash removal.
	\$94.50	Guardian Alarm (ADS)	Security
	\$111.56	AT&T	Phone service.
Sub Total	\$1,730.81		
<u>Non Routine:</u>			
Sub Total	\$0.00		
Total October	\$1,730.81		
Y-T-D Total	\$20,967.45		
<u>10229 Bernard Ave</u>			
<u>Routine:</u>	\$159.86	City of Cleveland Water/NEORS	Water/Sewer charges.
Sub Total	\$159.86		
<u>Non Routine:</u>			
Sub Total	\$0.00		
Total October	\$159.86		
Y-T-D Total	\$2,422.37		
<u>18464 Lakeshore Blvd.</u>			
<u>Routine:</u>			
	\$443.88	Cleveland Public Power	Electric.
	\$42.18	Dominion East Ohio	Gas.
	\$113.76	City of Cleveland Water/NEORS	Water/Sewer charges.
	\$550.32	Guardian Alarm (ADS)	Security
	\$292.70	Waste Services (Republic)	Trash removal.
	\$0.00	AT&T	Phone service.
Sub Total	\$1,442.84		
<u>Non Routine:</u>			
Sub Total	\$0.00		
Total October	\$1,442.84		
Y-T-D Total	\$12,728.58		
<u>Seasons of Hope 1339 E. 112th</u>			
<u>Routine:</u>			
	\$216.52	City of Cleveland Water/NEORS	Water/Sewer charges.
	\$39.93	Dominion East Ohio	Gas.
	\$182.68	Cleveland Public Power	Electric.
Sub Total	\$439.13		
<u>Non Routine:</u>			
Sub Total	\$0.00		
Total October	\$439.13		
Y-T-D Total	\$4,735.50		

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-03

APPROVAL OF COMPUTER TECHNOLOGY REFRESH

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) identified that the existing inventory of staff desktop personal computers are nearing the end of their useful lives; and,

WHEREAS, the video equipment in the Ohio Room for presentations and training purposes was installed more than ten years ago; and,

WHEREAS, refreshing the computer technology at the ADAMHS Board will enhance the Board's internal operational efficiency; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors approval of a computer technology refresh.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the Computer Technology Refresh to include:
 - a. Desktop personal computers and monitors for staff
 - b. Standing desk monitor mounts
 - c. An interactive display panel for the Ohio Room; and,
2. The ADAMHS Board Chief Executive Officer is authorized to execute purchases necessary to implement the Computer Technology Refresh.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet Date: November 13, 2019

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|--|--|

Topic: Computer Technology Refresh

Contractual Parties: TBD

Term: N/A

Funding Source(s): Board administrative budget

Amount: \$65,635.45

☐ New Program
 ☐ Continuing Program
 ☐ Expanding Program
 ☒ Other: Computer Equipment

Service Description:

- Purchase of new desktop personal computers (PC's) and monitors for staff.
 - \$56,787.45
 - 55 desktop computers
 - 73 monitors (select staff require dual monitors)
- Purchase of standing desk monitor mounts for 2 staff.
 - \$1,348.00
- Purchase of large format, interactive display panel for Ohio Room.
 - Approximately \$7,500.00

Background Information:

- The existing inventory of desktop PC's and monitors are nearing the end of their useful lives. The computers on average are approximately 4 years old and the monitors are approximately 10 years old.
- Presentations currently rely upon video equipment that was installed in the Ohio Room when the Board moved to its current location.
- The application of interactive panel technology in the Ohio Room will enable the Board to leverage technology that has been used extensively in the education domain to communicate information and enhance the effectiveness of our training efforts.

Number of Individuals to be served:

- 55

Funding Use:

- Purchase of new desktop personal computers (PC's) and monitors for staff, ergonomic standing desk monitor stands for select staff, and a large format, interactive display panel for presentations and trainings conducted in the Ohio Room.

Client & System Impact:

- This request is intended to maintain the Board’s internal operational efficiency and may provide an indirect, positive impact on the System.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of computer and monitors purchased.• Deployment of computer and monitors.• Deployment of monitor stands.• Deployment of interactive of interactive panel.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• Staff satisfaction.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve the purchase of new desktop personal computers (PC’s) and monitors for staff, standing desk monitor stands, and large format, interactive panel in an amount not to exceed \$65,635.45.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-04

APPROVAL AND RATIFICATION OF CONTRACTS:

1. Corrections Planning Board Funding for a Pilot Mental Health Housing Initiative
2. State Opioid Response (SOR) – High Risk Families
3. State Opioid Response (SOR) – Minority Communities Grant
4. State Opioid Response (SOR) – Year 2 Funding
5. The Metanoia Project
6. Security Services Contract
7. Substance Abuse and Mental Health Services Association (SAMHSA) Assisted Outpatient Treatment (AOT) Supplemental Technical Assistance Funding
8. ADAMHS Board of Cuyahoga County Annual Meeting
9. Voicelt Radio's Turkey Jam Free Holiday Concert

WHEREAS, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Pilot Mental Health Housing Initiative for Justice Involved Clients for the time period January 1, 2020 to June 30, 2022 in the amount of \$1,220,473.50 for the following contracts:
 - a. FrontLine Service - \$823,219.50
 - b. EDEN, Inc. - \$397,254.00; and,
2. State Opioid Response High Risk Families Grant for the time period October 1, 2019 to September 30, 2020 in the amount of \$953,852.42 for the following contracts:
 - a. Catholic Charities - \$375,764.00
 - b. Cuyahoga County Department of Children and Family Services - \$1,480.00
 - c. Mommy and Me, Too! - \$469,376.22
 - d. Hitchcock Center for Women - \$72,877.20
 - e. Signature Health - \$34,355.00; and,
3. State Opioid Response Minority Communities Grant for the time period October 1, 2019 to September 30, 2020 in the amount of \$965,000.00 for the following contracts:
 - a. Cleveland Treatment Center - \$331,600.00
 - b. Cleveland Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP) - \$239,948.00
 - c. Hispanic UMADAOP - \$94,748.00
 - d. Hitchcock Center for Women - \$21,174.00
 - e. Signature Health - \$277,530.00; and,
4. State Opioid Response Year 2 Funding for the time period September 30, 2019 to September 29, 2020 in the amount of \$2,773,729.46 for the following contracts:
 - a. MetroHealth Medical Center - \$647,649.00
 - b. Briermost Foundation - \$178,338.00
 - c. Northern Ohio Recovery Association (NORA) Housing - \$180,000.00
 - d. Woodrow Project for Housing - \$164,937.60
 - e. I'm In Transition - \$156,662.39
 - f. Mommy and Me, Too! - \$359,939.02
 - g. Lifeworks Behavioral Health Solutions - \$180,134.85
 - h. Thrive Behavioral Health Center - \$158,341.00

- i. Ascent - \$142,274.40
 - j. Woodrow Project Peer Support - \$70,575.00
 - k. Northern Ohio Recovery Association (NORA) Peer Support - \$141,600.00
 - l. Point of Freedom - \$393,278.20; and,
- 5. The Metanoia Project for the time period November 20, 2019 to December 31, 2019 in the amount of \$25,000.00; and,
- 6. Security Services Contract with Willo Security for the time period January 1, 2020 to December 31, 2020, with the option for a one-year renewal for calendar year 2021, in the amount of \$145,635.00; and,
- 7. Substance Abuse and Mental Health Services Association (SAMHSA) Assisted Outpatient Treatment (AOT) Program Supplemental Technical Assistance with Trainers to be determined (TBD) for the time period September 30, 2019 to September 29, 2020 in the amount of \$25,000.00; and,
- 8. Operational Contract with Cleveland Marriott East, 26300 Harvard Road, Warrensville Heights for the time period November 30, 2019 to June 30, 2020, to hold the ADAMHS Board of Cuyahoga County Annual Meeting Brunch and Awards Ceremony on May 18, 2020 in an amount not to exceed \$15,000.00; and,
- 9. Sponsorship:
 - a. Voicelt Radio's Turkey Jam Free Holiday Concert - \$500.00; and,

WHEREAS, the Committee of the Whole has reviewed the ADAMHS Board staff's recommendations and recommends that the Board of Directors accept the funding and authorize the ADAMHS Board to pay the required local match and enter into any necessary contractual agreements.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:
 - 1. Pilot Mental Health Housing Initiative for Justice Involved Clients for the time period January 1, 2020 to June 30, 2022 in the amount of \$1,220,473.50 for the following contracts:
 - a. FrontLine Service - \$823,219.50
 - b. EDEN, Inc. - \$397,254.00; and,
 - 2. State Opioid Response High Risk Families Grant for the time period October 1, 2019 to September 30, 2020 in the amount of \$953,852.42 for the following contracts:
 - a. Catholic Charities - \$375,764.00
 - b. Cuyahoga County Department of Children and Family Services - \$1,480.00
 - c. Mommy and Me, Too! - \$469,376.22
 - d. Hitchcock Center for Women - \$72,877.20
 - e. Signature Health - \$34,355.00; and,
 - 3. State Opioid Response Minority Communities Grant for the time period October 1, 2019 to September 30, 2020 in the amount of \$965,000.00 for the following contracts:
 - a. Cleveland Treatment Center - \$331,600.00
 - b. Cleveland Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP) - \$239,948.00
 - c. Hispanic UMADAOP - \$94,748.00
 - d. Hitchcock Center for Women - \$21,174.00
 - e. Signature Health - \$277,530.00; and,
 - 4. State Opioid Response Year 2 Funding for the time period September 30, 2019 to September 29, 2020 in the amount of \$2,773,729.46 for the following contracts:

- a. MetroHealth Medical Center - \$647,649.00
 - b. Briermost Foundation - \$178,338.00
 - c. Northern Ohio Recovery Association (NORA) Housing - \$180,000.00
 - d. Woodrow Project for Housing - \$164,937.60
 - e. I'm In Transition - \$156,662.39
 - f. Mommy and Me, Too! - \$359,939.02
 - g. Lifeworks Behavioral Health Solutions - \$180,134.85
 - h. Thrive Behavioral Health Center - \$158,341.00
 - i. Ascent - \$142,274.40
 - j. Woodrow Project Peer Support - \$70,575.00
 - k. Northern Ohio Recovery Association (NORA) Peer Support - \$141,600.00
 - l. Point of Freedom - \$393,278.20; and,
5. The Metanoia Project for the time period November 20, 2019 to December 31, 2019 in the amount of \$25,000.00; and,
 6. Security Services Contract with Willo Security for the time period January 1, 2020 to December 31, 2020, with the option for a one-year renewal for calendar year 2021, in the amount of \$145,635.00; and,
 7. Substance Abuse and Mental Health Services Association (SAMHSA) Assisted Outpatient Treatment (AOT) Program Supplemental Technical Assistance with Trainers to be determined (TBD) for the time period September 30, 2019 to September 29, 2020 in the amount of \$25,000.00; and,
 8. Operational Contract with Cleveland Marriott East, 26300 Harvard Road, Warrensville Heights for the time period November 30, 2019 to June 30, 2020, to hold the ADAMHS Board of Cuyahoga County Annual Meeting Brunch and Awards Ceremony on May 18, 2020 in an amount not to exceed \$15,000.00; and,
 9. Sponsorship:
Voicelt Radio's Turkey Jam Free Holiday Concert - \$500.00; and,

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet Date: November 13, 2019

- | | |
|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|---|---|

Topic: Accepting Corrections Planning Board funding for a Pilot Mental Health Housing Initiative for Justice Involved Clients.

Contractual Parties: FrontLine Service - \$823,219.50
 EDEN, Inc. - \$397,254.00

Term: January 1, 2020 through June 30, 2022

Funding Source(s): Cuyahoga County Corrections Planning Board -TCAP

Amount: \$1,220,473.50

☒ **New Program**
☐ **Continuing Program**
☐ **Expanding Program**
☐ **Other** _____

Service Description:

- The purpose of the funding is to provide wraparound supportive services through FrontLine Service and appropriate housing through EDEN's scattered site housing.
- Services to be provided by Frontline include case management, diversion, peer support and care coordination.
- EDEN will provide rental assistance and start-up costs to purchase furniture and other housing needs.
- Frontline staff will work closely with EDEN, MHDD Court Docket staff and the Probation MHDD Unit.

Background Information:

- This Pilot program will utilize a "Housing First" model combined with comprehensive wraparound services to provide a venue for chronically homeless MHDD offenders to obtain permanent supportive housing within the community. The target population often experiences periods of significant incarceration and hospitalizations.
- This Pilot program will not only assist the MHDD Court in better understanding the housing needs of the MHDD population, it will also encourage the local housing community to work with criminal justice agencies to provide reliable stable housing that reduces recycling and recidivism—a significant goal of the Cuyahoga County Stepping Up Taskforce. This program, once fully operational, will reduce the existing incarcerated population within the Cuyahoga County jail.

Number of Individuals to be served:

- Up to 30 MHDD Offenders annually

Funding Use:

- MHDD Offender Housing stabilization

Client & System Impact:

- This proposed Pilot Program is anticipated to help achieve long-term stable housing for the MHDD Offender Population through wraparound community-based services. This combination should reduce the number MHDD offenders' cycling and recycling through the justice system. The Pilot program will have an immediate

impact on the number of MHDD offenders held in the County jail due to homelessness. This jail population historically has been one of the most expensive to maintain in a correctional setting.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Reduction in recidivism• Identified clients held in the jail• Client participation in “meaningful activities”• Clients receiving community based services
Evaluation/ Outcome Data <i>(Actual results from program)</i>	New Program

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept from Cuyahoga County Common Pleas Court/Corrections Planning Board funding for the Pilot Mental Health Housing Initiative for Justice Involved Clients in an amount not to exceed \$1,220,473.50 and to enter into the following contracts:
 - FrontLine Service - \$823,219.50
 - EDEN, Inc. - \$397,254.00



Agenda Process Sheet
Date: November 13, 2019

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: State Opioid Response (SOR) – High Risk Families Grant

Contractual Parties:	Catholic Charities	\$375,764.00
	Department of Children & Family Services	\$ 1,480.00
	Mommy and Me, Too!	\$469,376.22
	Hitchcock Center for Women	\$ 72,877.20
	Signature Health	\$ 34,355.00

Term: October 1, 2019 – September 30, 2020

Funding Source(s): OhioMHAS

Amount: \$953,852.42

- ☒ **New Program**

 ☐ **Continuing Program**

 ☐ **Expanding Program**

 ☐ **Other**

Service Description:

- In order to expand access to Medication-Assisted Treatment (MAT) to persons in Cuyahoga County with Opioid Use Disorder (OUD) the Board will partner with the providers listed above. Through these partnerships, the ADAMHS Board will embed a clinician at the Department of Children and Family Services (DCFS) for the purpose of immediate assessment and referral to culturally appropriate OUD treatment and supports. The programs provide direct access to MAT, housing (including housing for women with minor children) OUD treatment, peer support and employment training. All partners will work closely with the DCFS to enhance the services provided through its Ohio START (Sobriety, Treatment, And Reducing Trauma) program.

Background Information:

- OhioMHAS has made SOR funding available for one year, for programs and projects that will increase access to treatment and recovery supports for High Risk families impacted by the opiate epidemic. The families eligible for the proposed services are those engaged in the child welfare, family court, foster care, and criminal justice systems.

Number of Individuals to be served:

- Up to 70 adults, with accompanying minor children.

Funding Use:

- Daily assessment of DCFS clients; increase the percentage of active patients with a Naloxone prescription; increase the number of High-Risk Families that have access to recovery housing and Recovery Support; increase the number of High-Risk Families that have access to MAT as a part of their pathway to recovery;

increase the number of High-Risk Families that have access to Certified Peer Supporters; increase the percentage of clients who transition out of recovery housing into stable and supportive living environments.

Client & System Impact:

- Immediate access to assessment and referral for families presenting to DCFS; ensure recovery supports are available to adults with an OUD diagnosis who may be using MAT in recovery.

Metrics <i>(How will goals be measured)</i>	GPRA data tool collects: <ul style="list-style-type: none">➤ Diagnosis➤ Demographic characteristics➤ Substance use➤ Services received➤ Types of MAT received➤ Length of stay in treatment➤ Employment status➤ Criminal justice involvement➤ Housing status
Evaluation/ Outcome Data <i>(Actual results from program)</i>	New Program

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval by the Board of Directors to accept the amount of \$953,852.42 from OhioMHAS as part of the SOR opportunity for the period October 1, 2019 through September 30, 2020.



Agenda Process Sheet

Date: November 13, 2019

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|---|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
General Meeting |
|---|--|

Topic: State Opioid Response (SOR) – Minority Communities Grant

Contractual Parties:	Cleveland Treatment Center	\$331,600.00
	Cleveland UMADAOP	\$239,948.00
	Hispanic UMADAOP	\$ 94,748.00
	Hitchcock Center for Women	\$ 21,174.00
	Signature Health	\$277,530.00

Term: October 1, 2019 – September 30, 2020

Funding Source(s): OhioMHAS

Amount: \$965,000.00

☒ **New Program**

 ☐ **Continuing Program**

 ☐ **Expanding Program**

 ☐ **Other**

Service Description:

- In order to expand access to Medication-Assisted Treatment (MAT) to persons in Cuyahoga County with Opioid Use Disorder (OUD) the Board will partner with the providers listed above. Through these partnerships, the ADAMHSCC increase education about Narcan, increase access to MAT, conduct outreach and awareness campaigns with targeted messaging and increase access to housing for minorities with OUD.

Background Information:

- OhioMHAS has made SOR funding available for one year, for programs and projects that will increase access to treatment and recovery supports for minority populations impacted by the opiate epidemic.

Number of Individuals to be served:

- Up to 40 clients in recovery housing, OUD education for 240 women, 60 clients with direct counseling/treatment, up to 20,000 reached through awareness campaigns.

Funding Use:

- Increase access to MAT and supports, and building education and awareness for persons with OUD.

Client & System Impact:

- Increase in number of persons trained in overdose prevention and how to use Naloxone kits; increased distribution of Naloxone kits in minority communities; increase in number of minorities entering the treatment system; increase in number of minority individuals using MAT in recovery housing.

Metrics <i>(How will goals be measured)</i>	GPRA data tool collects: <ul style="list-style-type: none"> ➤ Diagnosis ➤ Demographic characteristics ➤ Substance use ➤ Services received ➤ Types of MAT received ➤ Length of stay in treatment ➤ Employment status ➤ Criminal justice involvement ➤ Housing status
Evaluation/ Outcome Data <i>(Actual results from program)</i>	New Program

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval by the Board of Directors to accept the amount of \$965,000 from OhioMHAS as part of the SOR opportunity for the period October 1, 2019 through September 30, 2020.



Agenda Process Sheet
Date: November 13, 2019

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: State Opioid Response (SOR) Grant – Year 2 Funding

Contractual Parties:	MetroHealth Medical Center	\$647,649.00
	Briermost Foundation	\$178,338.00
	NORA (Housing)	\$180,000.00
	Woodrow Project (Housing)	\$164,937.60
	I'm In Transition	\$156,662.39
	Mommy and Me, Too!	\$359,939.02
	Lifeworks	\$180,134.85
	Thrive	\$158,341.00
	Ascent	\$142,274.40
	Woodrow (QRT)	\$70,575.00
	NORA (Peer Support)	\$141,600.00
	Point of Freedom Peer Support	\$393,278.20

Term: September 28, 2019 – September 29, 2020

Funding Source(s): OhioMHAS

Amount: \$2,773,729.46

- ☐ **New Program**
☒ **Continuing Program**
☐ **Expanding Program**
☐ **Other**

Service Description:

- In order to expand access to Medication-Assisted Treatment (MAT) to persons in Cuyahoga County with Opioid Use Disorder (OUD) the Board has partnered with the providers listed above. Through these partnerships, the ADAMHS Board has facilitated the implementation of services for persons with OUD in Cuyahoga County. The programs provide direct access to MAT, housing (including housing for women with minor children) and peer support for persons struggling with OUD. All providers serve clients who may be using MAT. Providers are required to report client-level data using the SAMHSA Government Performance Reporting Act (GPRA) Tool; data collection is monitored by the OhioMHAS SOR evaluation contractor, Wright State University. Clients are interviewed at intake, and six months post intake.

Background Information:

- OhioMHAS has received a second year of funding from the Substance Abuse and Mental Health Services Administration as part of the State Opioid Response (SOR) grants to address Opioid Use Disorder (OUD) nationally. The Ohio SOR Project focuses on building a community system of care (prevention, early intervention, treatment, and recovery support) that emphasizes service integration between physical health,

emergency health care, behavioral health care, criminal justice, and child welfare for persons with OUD. OhioMHAS is partnering with local ADAMHS boards to implement treatment and recovery programs that expand access to medication assisted treatment (MAT), as well as access to housing and peer support for those with OUD, or a history of opioid overdose.

Number of Individuals to be served:

- Up to 1,200 across all programs.

Funding Use:

- Increase access to MAT and supports for persons with OUD.

Client & System Impact:

- Reduce unmet treatment need for OUD; ensure recovery supports are available to persons with an OUD diagnosis who may be using MAT in recovery.

Metrics <i>(How will goals be measured)</i>	GPRA data tool collects: <ul style="list-style-type: none"> ➤ Diagnosis ➤ Demographic characteristics ➤ Substance use ➤ Services received ➤ Types of MAT received ➤ Length of stay in treatment ➤ Employment status ➤ Criminal justice involvement ➤ Housing status
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>At the close of Year 01 (9/28/19), 313 (of a projected number of 658), or 48%, of clients had been enrolled in this start up year of SOR services. All providers met expectations for project start up, participation in GPRA training and in correctly completed GPRA intake interviews.</p> <ul style="list-style-type: none"> • 85 clients had been enrolled in MAT services at Cuyahoga County Jail (out of 150) - 57% • 39 in housing (out of 108)- 35% • 189 in peer support services (out of 400) -47% <p>At the close of the year, only 3 of the clients had reached the 6-month follow up data collection point.</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval by the Board of Directors to accept the amount of \$2,773,729.46 from OhioMHAS as part of the SOR opportunity for the period September 29, 2019 through September 28, 2020.

Agenda Process Sheet **Date: November 13, 2019**

- | | |
|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|---|---|

Topic: The Metanoia Project (New Funding)
Contractual Parties: The Metanoia Project
Term: January 01, 2019 to December 31, 2019
Funding Source(s): ADAMHS Board
Amount: \$25,000.00

☒ **New Program**
 ☐ **Continuing Program**
 ☐ **Expanding Program**
 ☐ **Other** _____

Service Description: The following services are offered through The Metanoia Project

- Homeless Hospitality Center
- Huddle Summer Program (Gardening, healthy meals, juicing, etc.) provides a sense of community for people and an environment for people to change.
- Street Outreach Program
- Satellite Hospitality Center

Background Information:

- The Metanoia Project is a non-profit organization, operating out of St. Malachi School, dedicated to combating the vicious cycle of homelessness in Cleveland.
- Since 2007 they have provided overnight hospitality including: sleeping accommodations, showers, meals, clothing and medical care to unsheltered homeless in Cleveland.
- The goal of the organization is to combat homelessness by creating supportive and healing community environments and access to resources.
- Now at new second location United Church of Christ.
- Primary overall goal is harm reduction and relationship building.

Number of Individuals to be served:

- 110 during the funded period.

Funding Use:

- The Metanoia Project operates overnight hospitality centers in both Ohio City and Cuddell neighborhoods of Cleveland.
- The program operates during the winter months only (November through April)
- Two skilled staff facilitators are assigned to approximately 7 groups of 15 guests
- Facilitators accompany the guests overnight throughout the entire season from 7pm – 7am.
- On average, 110 guests per night are served

Client & System Impact:

- Provided overnight respite to nearly 11,000 guests
- 13,000 hot meals were provided
- 26% of satellite guests found permanent housing within 90 days
- 41% of satellite guests are currently living in permanent housing as of August 1, 2019
- 16% of satellite guests found stable housing
- 8% of guests accessed substance use disorder treatment

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• How many overnight respite guests• How many satellite guests found permanent housing within 90 days• How many satellite guests found stable housing• How many hot meals were provided• How many guests accessed substance use disorder treatment
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• New Program

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval to the Board of Directors to allocate the funds to the Metanoia Project in the amount of \$25,000.00.

Agenda Process Sheet Date: November 13, 2019

- | | |
|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|---|---|

Topic: Security Services Contract
Contractual Parties: Willo Security
Term: January 1, 2020 through December 31, 2020, with the option for a one-year renewal for calendar year 2021
Funding Source(s): ADAMHS Board Operating Budget
Amount: \$19.95/Hour – Annual Estimate for CY2020 \$145,635.00

☐ **New Program**
 ☐ **Continuing Program**
 ☐ **Expanding Program**
☒ **Other**
Security Services

Service Description:

- Armed security guard services provided at the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. – 6:30 p.m., Monday through Friday, as well as Seasons of Hope building during the hours of 7:00 p.m. – 7:00 a.m., Sunday through Saturday.
- Duties include but are not limited to: building opening and closing inspections; foot patrol of building, visual surveillance, visitor check-in and physical presence in the ADAMHS's Board entrance during employee arrival/departure times and evening meetings, responding to emergency situations, completing incident reports and participation in workplace violence reduction trainings and procedure drills.

Background Information:

- The ADAMHS Board currently contracts with Safe Choice LLC for armed security guard services through December 31, 2019.
- Safe Choice LLC is paid for services provided on an hourly basis at \$17.50 per hour for regular hours, and \$26.25 for overtime hours.
- In September 2019, the ADAMHS Board of Directors authorized Board staff to release a Request for Proposal (RFP) to secure bids for security services in accordance with the Purchasing policy.
- The ADAMHS Board received two responses to the RFP by the October 30, 2019 deadline. The proposals were reviewed and discussed by the RFP Review Committee which was appointed by the ADAMHS Board's Chief Executive Officer.
- The RFP Review Committee is recommending that Willo Security is awarded a one-year security contract for the ADAMHS Board's Administrative Office and Seasons of Hope building, starting January 1, 2020 through December 31, 2020, with the option for a one-year renewal at a new negotiated rate.

- Willo Security will be paid for services provided on an hourly basis for armed security guard officers at \$19.95 per hour. Several guards will be staffed to cover the shifts to eliminate the need for overtime.
- Willo Security was selected due to their 24-hour, 7-day a week Dispatch office which monitors officer timekeeping and coverage, hourly rate and references.

Number of Individuals to be served:

- ADAMHS Board and Seasons of Hope employees and visitors.

Funding Use:

- Armed security guard services for ADAMHS Board administrative office and Seasons of Hope.

Client & System Impact:

- Deterrent, safety of clients and staff, and de-escalation when needed.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Security guard attendance, punctuality and responsiveness.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a one-year contract with Willo Security for armed security guard services at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. – 6:30 p.m., Monday through Friday, as well as Seasons of Hope building during the hours of 7:00 p.m. – 7:00 a.m., Sunday through Saturday, in an amount of \$19.95 per hour from January 1, 2020 through December 31, 2020, with the option for a one-year renewal for calendar year 2021, at a new negotiated rate.



Agenda Process Sheet
Date: November 13, 2019

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| <input type="checkbox"/> Community Relations & Advocacy Com.
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
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Topic: SAMHSA Assisted Outpatient Treatment (AOT) Program
Supplemental Technical Assistance Funding

Contractual Parties: Trainers TBD

Term: September 29, 2019 to September 29, 2020

Funding Source(s): Substance Abuse and Mental Health Services Administration

Amount: \$25,000.00

☐ **New Program**
☒ **Continuing Program**
☐ **Expanding Program**
☐ **Other**

Service Description:

- The ADAMHS Board of Cuyahoga County has received a one-year supplemental award totaling \$25,000.00 from the Substance Abuse and Mental Health Services Administration (SAMHSA), as part of the Board's existing Assisted Outpatient Treatment Program. Each AOT program around the country was awarded these funds in order to conduct technical assistance activities within its project.
- The ADAMHS Board will use these funds over the course of the current grant year to provide trainings in the following topics: Working Effectively with Families, Addressing Violent/Aggressive Behaviors in Clients with Serious Mental Illness; Cultural Competence; Staff Resiliency/Avoiding Burnout, and Management of Crises/Crisis Services.

Background Information:

- Prior to this, SAMHSA had a contract with a Technical Assistance provider, who offered workshops and webinars to all AOT projects nationally. SAMHSA did not renew this contract.
- SAMHSA awarded funding to enable all AOT projects to provide on-site technical assistance tailored to their specific needs.

Number of Individuals to be Served: N/A

Funding Use:

- Funding will be utilized to contract with individual trainers through the year to provide training to Frontline AOT staff and other system partners.

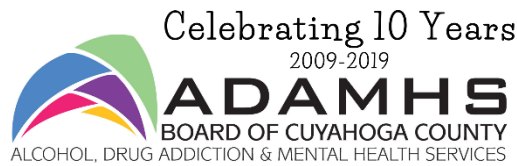
Client & System Impact:

- To strengthen the behavioral health system to better serve clients with severe mental illness (SMI), and their families, who are current or potential participants in the Assisted Outpatient Treatment program.

Metrics (How will goals be measured?)	<ul style="list-style-type: none">• The goal of this Technical Assistance is to strengthen the behavioral health system to better serve clients with SMI, and their families, who are engaged in the Assisted Outpatient Treatment program through workforce training.
Evaluation/Outcome Data (Actual results from program)	<ul style="list-style-type: none">• In June 2019, Dr. Christina Delos-Reyes, M.D., of University Hospitals/CWRU conducted a training regarding <i>Engaging and Keeping Clients in Treatment: A Focus on Co-occurring Disorders</i>. There were 17 attendees, including the Frontline AOT Team, Jail Liaisons and ADAMHSCC staff.• In October 2019, Dr. Abid Khan, Director of Psychiatry, Brunswick Hospital Center in Amityville, NY, conducted a training titled, <i>Are Long Acting Injectable Medications an Effective Treatment?(A Clinical Update in the Treatment of Schizophrenia)</i>. There were 25 attendance, including the Frontline AOT Team, Jail Liaisons, Northcoast Behavioral Health staff and ADAMHSCC staff. CEUs were awarded.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Board staff requests approval from the ADAMHS Board of Directors to receive funds in the amount of \$25,000.00 from SAMHSA to provide Technical Assistance within the AOT project, and to enter into personal service contracts with individual trainers throughout the year.



Agenda Process Sheet
Date: November 13, 2019

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| <input checked="" type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Request to hold the ADAMHS Board of Cuyahoga County Annual Meeting Brunch and Awards Ceremony on Monday, May 18, 2020, and enter into an Operational Contract with either Cleveland Marriott East, Warrensville Heights, Ohio or LaCentre Westlake, Westlake, Ohio.

Contractual Parties:

Cleveland Marriott East	LaCentre Westlake
26300 Harvard Road	25777 Detroit Road
Warrensville Hts., Ohio 44122	Westlake, Ohio 44145

Term: November 30, 2019 – June 30, 2020

Funding Sources: ADAMHS Board Funding

Amount: Not to exceed \$15,000.00 (based on 450 people) in food and beverage, inclusive of service charge, room rental and A/V (Food & service charge to be covered by ticket sales.).

☐ **New Program** ☒ **Continuing Program** ☐ **Expanding Program** ☒ **Other:** Annual Meeting

Service Description:

- The ADAMHS Board of Cuyahoga County holds its Annual Meeting Brunch and Awards Ceremony every year. During this meeting, the Board presents its Annual Report to the Community and its Annual Awards.

Background Information:

- The Annual Meeting has traditionally attracted between 350 and 519 guests and is held during May, which is Mental Health Awareness Month. The ADAMHS Board sells tickets to the event to defray the cost of the food and service charge.
- The 2019 Annual Meeting was held on May 13, 2019 at Cleveland Marriott East. A total of 507 people attended. \$15,389.71 was raised through ticket sales. Marriott's cost was \$17,577.66. The cost of awards was \$645.87. Total cost to the Board for the meeting was \$5,421.81.
- Historically, this event switches from an east side venue to a west side venue each year. Based on considerable research for various downtown, east side and west side locations to host the meeting over the past few years, in addition to the Board requirement for free self-parking and easy highway and bus access, staff is requesting to host the 2020 Annual Meeting at either Cleveland Marriott East located at 26300 Harvard Road, Warrensville Hts., Ohio 44122 or at LaCentre Westlake, 25777 Detroit Road, Westlake, Ohio 44145. External Affairs has requested event proposals from each.
- Both venues have been used before and can support the number of attendees as well as room for the annual art show.

Number of Individuals to be Served:

- Approximately 450 people.

Funding Use:

- To defray the cost of Annual Meeting expenses not covered by ticket sales.

Client & System Impact:

- During the Annual Meeting, the Board provides a yearly update to the community and acknowledges exceptional accomplishments in the community through the presentation of awards to clients, family members, legislators and professionals.

Metrics <i>(How will success be measured)</i>	<ul style="list-style-type: none">• Number of people in attendance at the Annual Meeting.• Total cost to the Board after ticket sales.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	<ul style="list-style-type: none">• 507 people attended 2019 Annual Meeting.• \$15,389.71 was raised through ticket sales.• Marriott Cleveland East's cost was \$17,577.66.• Awards cost was \$645.87.• Total cost to the Board for the meeting was \$5,421.81.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval to hold the 2020 Annual Meeting Brunch and Award Ceremony on Monday, May 18, 2020, and enter into an Operational Contract with either Cleveland Marriott East or LaCentre Westlake based on Board input.
- Approved by the Community Relations & Advocacy Committee on November 6, 2019.

Agenda Process Sheet
Date: November 13, 2019

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| <input checked="" type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|--|---|

Topic: Sponsorship of VoiceltRadio's Turkey Jam Free Holiday Concert

Contractual Parties: VoiceltRadio Corp
17325 Euclid Ave., Suite 2132
Cleveland, OH 44112

Term: November 30, 2019 – December 31, 2019

Funding Source(s): ADAMHS Board Funding

Amount: \$500.00

☒ **New Program** ☐ **Continuing Program** ☐ **Expanding Program** ☒ **Other Sponsorship**

Service Description:

- Be a ***Dressing Sponsor*** of VoiceltRadio's 2019 Turkey Jam holiday concert, which will be held on Friday, November 29 from 7:00 pm to 12:00 am at the NEO Sports Plant.

Background Information:

- The Turkey Jam concert will also create awareness and raise funds for Squad Goalz Inc. and their *I Am Bully Free* awareness campaign as well as the Kym Sellers Foundation's fight against Multiple Sclerosis.
- The 2018 Turkey Jam had 2,000 attendees.
- 8,000 free tickets will be available to the public and it's expected that over 4,000 individuals will attend.
- VoiceltRadio's mission is to prolong the voices of broadcast legends, and become a media source that promotes social services and tackles community issues and concerns, without losing entertainment value. VoiceltRadio strives to be a platform that markets and promotes businesses, organizations, and local talent while delivering Cleveland to the world, with the latest technologies and powerful community voices.
- The \$500 ***Dressing Sponsor*** Benefits include:
 - Four front row seats to the Turkey Jam
 - Mention as a ticket location, during all audio ads and live reads
 - 200 tickets to share with the community through the ADAMHS Board
 - 25 audio spots and live reads
 - Logo on all printed marketing
 - Two *I Am Bully Free* shirts

Number of Individuals to be served:

- Anticipated attendance of 4,000 individuals

Funding Use:

- To help defray the costs of the Turkey Jam event, support VoiceItRadio daily programming.

Client & System Impact:

- An opportunity to get the ADAMHS Board of Cuyahoga County name and logo into the community and create awareness about the *I Am Bully Free* group.

Metrics (How will goals be measured)	<ul style="list-style-type: none">• Number of individuals who attend the event and pick up tickets from ADAMHS Board.• Ensuring ADAMHS Board Sponsorship Benefits.
Evaluation/ Outcome Data (Actual results from program)	<ul style="list-style-type: none">• 2,000 individuals attended the Turkey Jam in 2018 and 400 in 2017.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Staff recommends that the Board approve a \$500 *Dressing Sponsorship* for VoiceItRadio's Turkey Jam holiday concert on Friday, November 29, 2019 from 7:00 pm to 12:00 am.
- Approved by the Community Relations & Advocacy Committee on November 6, 2019.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-05

APPROVAL OF CONTRACT AMENDMENTS

1. Amendment to Resolution 18-11-08 – Approval of CY2019 Service Provider Contracts for Children’s Crisis Beds
2. Amendment to Resolution 18-11-08 – Approval of CY2019 Service Provider Contracts for Lifeworks Behavioral Health Solutions
3. Amendment to Resolution 18-09-04 for Provision of Sober Living Housing Options
4. Amendment to Resolutions 19-05-05 and 19-07-03 for Northeast Ohio Collaborative Withdrawal Management/Detoxification and Crisis Bed Expansion

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution 18-11-08 – Approval of CY2019 Service Provider Contracts for Children’s Crisis Beds for the time period January 1, 2019 to December 31, 2019 to increase the awards for the following contracts:
 - a. Applewood Centers, Inc. - \$78,000.00
 - b. Bellefaire Jewish Children’s Bureau - \$30,000.00; and,
2. Amendment to Resolution 18-11-08 – Approval of CY2019 Service Provider Contracts for Lifeworks Behavioral Health Solutions for the time period January 1, 2019 to December 31, 2019 to increase the award by \$4,000.00; and,
3. Amendment to Resolution 18-09-04 for Provisions of Sober Living Housing Options extending the time period from October 1, 2018 to June 30, 2022 and decreasing the award from the Corrections Planning Board by \$75,000.00 and decreasing the matching award from the ADAMHS Board by \$75,000.00; and,
4. Amendment to Resolutions 19-05-05 and 19-07-03 for Northeast Ohio Collaborative Withdrawal Management/Detoxification and Crisis Bed Expansion to extend the awards for the following contracts until December 31, 2019 and increase the contracts by the amounts indicated:
 - a. Nord Center - \$53,911.11
 - b. Windsor Laurelwood - \$72,380.50
 - c. Stella Maris - \$48,253.00; and

WHEREAS, the ADAMHS Board Committee of the Whole reviewed the ADAMHS Board staff’s recommendation and recommends that the Board of Directors approve or ratify said contract amendments.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:
 1. Amendment to Resolution 18-11-08 – Approval of CY2019 Service Provider Contracts for Children’s Crisis Beds for the time period January 1, 2019 to December 31, 2019 to increase the awards for the following contracts:
 - a. Applewood Centers, Inc. - \$78,000.00

- b. Bellefaire Jewish Children's Bureau - \$30,000.00; and,
- 2. Amendment to Resolution 18-11-08 – Approval of CY2019 Service Provider Contracts for Lifeworks Behavioral Health Solutions for the time period January 1, 2019 to December 31, 2019 to increase the award by \$4,000.00; and,
- 3. Amendment to Resolution 18-09-04 for Provisions of Sober Living Housing Options extending the time period from October 1, 2018 to June 30, 2022 and decreasing the award from the Corrections Planning Board by \$75,000.00 and decreasing the matching award from the ADAMHS Board by \$75,000.00; and,
- 4. Amendment to Resolutions 19-05-05 and 19-07-03 for Northeast Ohio Collaborative Withdrawal Management/Detoxification and Crisis Bed Expansion to extend the awards for the following contracts until December 31, 2019 and increase the contracts by the amounts indicated:
 - a. Nord Center - \$53,911.11
 - b. Windsor Laurelwood - \$72,380.50
 - c. Stella Maris - \$48,253.00; and

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet Date: November 13, 2019

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| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|---|---|

Topic: Amendment to Resolution 18-11-08, Approval of CY 2019 Service Provider Contracts – Children’s Crisis Beds

Contractual Parties: Applewood Centers, Inc.
Bellefaire Jewish Children’s Bureau

Term: January 1, 2019 to December 31, 2019

Funding Source(s): ADAMHS Board

Amount: \$108,000.00 Total Increase
\$78,000.00 Increase – Applewood Centers, Inc.
\$30,000.00 Increase – Bellefaire Jewish Children’s Bureau

-
- ☐ **New Program** ☒ **Continuing Program** ☐ **Expanding Program** ☐ **Other**

Service Description:

- Additional provision of a Crisis Stabilization bed for youth ages 11 through 18 years who require brief periods of stabilization, assessment, intervention, and treatment in a residential setting. Youth may have co-occurring issues and will require services responsive to cognitive, emotional, and behavioral challenges.

Background Information:

- To ensure adequate access for families in Cuyahoga County, the ADAMHS Board funds 5 children’s crisis beds through Applewood Centers and Bellefaire JCB.
- The children’s crisis beds are alternatives to hospitalization and out of home placement in the event of an immediate crisis situation. Such short term services allow the youth to return to the community, thereby remaining engaged in the activities critical to recovery.

Number of Individuals to be served:

- Approximately 12 additional clients.

Funding Use:

- To continue providing access to crisis beds to approximately 12 children to the end of 2019.

Client & System Impact:

- To provide dedicated crisis beds for individuals served by the mental health and development disability systems.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Number of bed days • Number of children utilizing the dedicated crisis bed. • Number of days that the dedicated bed is occupied.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • In CY2018, Bellefaire served 32 children with average length of stay 18.5 days in two crisis stabilization beds. • In CY2018, Bellefaire served 8 children with average length of stay of 39.6 days in one DD/MH crisis stabilization bed. • In CY2018, Applewood Centers served 31 children with average length of stay of 14.74 days in two crisis stabilization beds.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve the amendment of the contracts with the following provider agencies to increase the contracts to provide sufficient funding for access to children's crisis beds for Calendar year 2019:
 - Applewood Centers, Inc – increasing by \$78,000.00
 - Bellefaire Jewish Children's Bureau – increasing by \$30,000.00

Agenda Process Sheet
Date: November 13, 2019

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution 18-11-08 Approval of CY2019 Service Provider Contracts for Lifeworks Behavioral Health Solutions

Contractual Parties: Lifeworks Behavioral Health Solutions

Term: January 1, 2019 – December 31, 2019

Funding Sources: ADAMHS Board Funding

Amount: \$50.00 per Home Visit (\$25 per peer – in teams of two)
Not to Exceed \$4,000.00 based on 78 ACFs to be visited.

☐ **New Program** ☒ **Continuing Program** ☐ **Expanding Program** ☒ **Other:** ACF Peer Quality Program

Service Description:

- In 2019 the ADAMHS Board of Cuyahoga County developed a “preferred list” of ACFs to provide safe, decent and affordable housing for individuals living with mental illness.
- The Peer Seal of Quality for ACFs Program is designed to help the ADAMHS Board with maintaining this process.

Background Information:

- The ADAMHS Board implemented the Peer Seal of Quality to conduct home visits of the ACFs that have been awarded contracts to provide housing to individuals with mental illness funded through the Board’s Residential Assistance Program (RAP).
- Based on the success of the initial year of the Peer Seal of Quality program, the ADAMHS Board is continuing the program.
- Lifeworks Behavioral Health Solutions will perform the home visits in teams of two per home.
- During the home visits the teams will perform a walk through and visual assessment of the residence, take photos, complete a checklist and provide a recommendation of a “Peer Seal of Approval.”
- The home visit is not a licensing inspection – all of the homes will already be licensed by OhioMHAS. The Peers will be looking for cleanliness, upkeep of the property (carpets, floors, cabinets, appliances, visual leaks, utensils, etc.), supply, availability and quality of food, clean sheets and towels, adequate toiletries, etc.

Number of Individuals to be Served:

- Clients living in ACFs.

Funding Use:

- To pay a peer run organization to conduct the home visits.

Client & System Impact:

- Begin the process of ensuring that clients on RAP are living in quality, clean, safe, decent and affordable housing.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of peers performing the home visits.• Number of Home Visits conducted.• Number of ACFs that receive the Peer Seal of Quality.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	Results from home visits conducted in 2018 <ul style="list-style-type: none">• Number of peers completing home visits – 4• Number of home visits conducted – 103• Number of ACFs that received the Peer Seal of Quality - 98

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval to contract with Lifeworks Behavioral Health Solutions to conduct home visits to the contracted ACFs as part of the Peer Seal of Quality for ACFs Program in an amount not to exceed \$4,000.00

Agenda Process Sheet **Date: November 13, 2019**

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| <input type="checkbox"/> Community Relations & Advocacy Committee
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<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
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Topic: Amendment to Resolution 18-09-04 for Provision of Sober Living Housing Options
Contractual Parties: Stella Maris
 Cleveland Treatment Center (CTC)
Term: October 1, 2018 through June 30, 2022
Funding Source(s): Cuyahoga County Corrections Planning Board –TCAP I & II
Amount: Decrease from \$300,000.00 to \$150,000.00
 (\$75,000.00 Corrections Planning Board; \$75,000.00 ADAMHS Board)

☐ **New Program**
 ☒ **Continuing Program**
 ☐ **Expanding Program**
 ☐ **Other** _____

Service Description:

- The purpose of the funding is to renew and provide Sober Living options to probationers who have completed a residential substance treatment program and do not have a safe environment to return home to, or probationers who have completed an IOP substance treatment program and immediately relapsed in their home environment.

Background Information:

- This contract amendment, recommended by the Corrections Planning Board, is to reduce the amount of funding available for the Sober Housing Program from \$300,000.00 to \$150,000.00 based on current and projected program usage; and to extend the program period until June 30, 2022.
- The Sober Living program is a collaborative between the Cuyahoga County Common Pleas Court/Corrections Planning Board (CCPB), the ADAMHS Board and the “Master” provider(s) who will work with Sober Houses to provide this service in Cuyahoga County.
- Target population of Sober Living are Substance Use Disorder diagnosed individuals. In the original pilot, almost 100% of Court referrals for Sober Living had an Opioid Use Disorder diagnosis. The length of stay in a sober house is not to exceed 3 months unless there is a case conference held, and the stay authorized for an extension

Number of Individuals to be served: Estimate of 133 Offenders annually, with an average stay of 90 days each

Funding Use:

- To provide Sober Living options to SUD clients presenting without a safe residence to return to in the community.

Client & System Impact:

- This program directly affects the number of offenders who complete SUD treatment and are homeless, or will not have a safe and drug free home to return to subsequent to the treatment completion phase of recovery.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • 80% of clients referred to Sober Living will maintain sobriety. • 100% of clients will identify a long-term stable living environment to transition to during their stay in Sober Living.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • Unlike treatment programs (i.e.) Outpatient, Residential, etc., no actual program results have been compiled for the Sober Living program. This program was based on a need identified by multiple Common Pleas Court Judges, who requested the Corrections Planning Board explore funding options because of successes observed by them in their respective courtrooms.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution 18-09-04 to reduce the contract from the Cuyahoga County Common Pleas Court/Corrections Planning Board for the Provision of Sober Living Housing Options for recovering court-involved clients to \$150,000.00. Additionally the term of the contract is extended until June 30, 2022.



Agenda Process Sheet

Date: November 13, 2019

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Contract Amendment: Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion: Resolution 19-05-05 and 19-07-03.

Contractual Parties, Funding & Terms:

1. Nord Center	\$53,911.11	07/01/19-12/31/19
2. Windsor Laurelwood	\$72,380.50	10/01/19-12/31/19
3. Stella Maris	\$48,253.00	10/01/19-12/31/19

Funding Source(s): SFY19 OhioMHAS Grant Funding Carryover

Amount: \$53,911.11 remaining from the original \$121,983.50 in carryover funding allocated to Nord Center, after \$68,072.39 was spent during original contract period.
\$120,633.50 in carryover funding to Windsor Laurelwood and Stella Maris.

☐ New Program ☒ Continuing Program ☐ Expanding Program ☐ Other: _____

Service Description:

- Provide Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services to the residents of Cuyahoga, Lorain, Lake, Geauga Ashtabula and Summit Counties.

Background Information:

- As part of the SFY2018/19 State Budget, the Ohio Department of Mental Health and Addiction Services (OhioMHAS) allocated funding by region to expand the availability of Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services.
- The Northeast Ohio Regional Collaborative includes the Boards of Cuyahoga, Lorain, Lake, Geauga, Ashtabula and Summit Counties.
- The ADAMHS Board of Cuyahoga County was selected to serve as the Fiscal Agent for the Withdrawal Management/Detoxification and Mental Health Crisis expansion for the Collaborative.
- Due to the receipt of the total amount of the grant dollars from OhioMHAS near the end of SFY19, the SFY19 funding was allowed to be carried-over and spent in SFY20 for the purposes of expanding withdrawal management and mental health crisis beds.
- The Collaborative has selected the following agencies to provide additional and/or continued services to utilize carryover funding:
 - Nord Center's original contract period was from May 1, 2019 through June 30, 2019. Nord Center requested an extension on the timeframe of the contract to utilize the funding. The NEO Collaborative agreed to an extension through 12/31/19. The amount of the contract remains at \$121,983.50, with \$68,072.39 subtracted in capital expenses, leaving a balance of \$53,911.11 to be used by 12/31/19.

- Continuation of Expanded Services through 12/31/19:
 - Six WM Beds Windsor Laurelwood \$72,380.00 10/01/19-12/31/19*
 - Four WM Beds Stella Maris \$48,253.00 10/01/19-12/31/19*

** Note: The contract amount and time period for Stella Maris and Windsor Laurelwood is based on one quarter of funding. The contracts and allocations will adjusted when additional Withdrawal Management/Detoxification and Crisis Bed Expansion funding is provided from OhioMHAS in SFY20/21.*

Number of Individuals to be Served:

- The number of individuals to be served will depend on the length of stay and utilization of each bed.

Funding Use:

- To provide ongoing medical/medication management of acute withdrawal symptoms provided by licensed physicians and nursing care staff, as well as treatment and assessment/referral services by therapist/discharge planners for on-going assistance and coordination of care for duration of the clients stay in the program, as well as for transportation of clients to and from the facilities.
- To provide inpatient mental health crisis services beds designed to meet the needs of adults experiencing a mental health crisis 24-hours a day, seven days a week, including evaluation of the crisis by mental health counselors, nurses and psychiatrist in a supportive setting.

Client & System Impact:

- Increased availability of safe detoxification for individuals in the Collaborative region addicted to opioids/heroin.
- Successful linkage to ongoing SUD treatment following subacute detoxification.
- Reduction of wait list time to access a detoxification bed within the Collaborative region.
- Increase the availability of mental health crisis bed services to individuals in the Collaborative region needing a diversion or transition from a psychiatric hospital or emergency department or to prevent further decompensation and subsequent psychiatric admission.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Each provider will be responsible for reporting requirements to be determined by the Collaborative, such as referral source, numbers served, length of stay, diagnoses, and disposition. • Expanded availability of Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services in the Collaborative region.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • Ravenwood: <ul style="list-style-type: none"> ○ Seven admissions with five individuals served by Ravenwood 07/01/19 – 09/30/19 ○ Numbers from Windsor Laurelwood and Stella Maris not yet reported. • Nord Center: <ul style="list-style-type: none"> ○ \$68,072.39 in capital institutional safety measure improvements i.e., door knobs, flooring, furniture, etc.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

1. Authorize a contract extension of 07/01/2019 to 12/31/19 to the Nord Center to utilize the remaining \$53,911.11 on their original contract that ended on June 30, 2019.
2. Authorize funding allocations for the Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion for the providers, time periods and amounts listed below in a total allocation of \$120,633.50 for the following contracts:

- Windsor Laurelwood \$72,380.50 10/01/19-12/31/19
- Stella Maris \$48,253.00 10/01/19-12/31/19

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-06

APPROVAL OF AIDS FUNDING COLLABORATIVE (AFC) RENEWAL FUNDING

WHEREAS, the AIDS funding Collaborative (AFC) is a funding partnership that includes private philanthropic funders, government agencies, medical professions, community organizations and people living with HIV/AIDS; and,

WHEREAS, the ADAMHS Board has been a funding partner of the AFC since 2006 in order to amplify results related to HIV prevention and care including services for mental health, addiction and harm reduction strategies related to intravenous drug use; and,

WHEREAS, the ADAMHS Board's presence and expertise as a collaborative partner promotes the critical need for individuals living with HIV/AIDS to have access to behavioral health services and other recovery supports to sustain their efforts of recovery and resilience; and,

WHEREAS, an ADAMHS Board member and staff member sit on the AFC Advisory Committee; and,

WHEREAS, the ADAMHS Board Committee of the Whole has reviewed the Board staff's recommendation and recommend that the Board of Directors approve said funding.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors hereby approves renewal funding for the AIDS Funding Collaborative (AFC) in the amount of \$75,000.00 for the time period January 1, 2020 – December 31, 2020.
- B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet November 13, 2019

- | | |
|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Planning & Oversight Committee
<input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Faith-Based Outreach Committee
<input type="checkbox"/> Finance & Operations Committee
<input type="checkbox"/> General Meeting |
|---|---|

Topic: AIDS Funding Collaborative (AFC) Renewal Funding
Contractual Parties: The Center for Community Solutions (fiscal sponsor of the AFC)
Term: January 01, 2020 to December 31, 2020
Funding Source(s): ADAMHS Board
Amount: \$75,000.00

☐ **New Program**
 ☒ **Continuing Program**
☐ **Expanding Program**
☐ **Other** _____

Service Description:

- The mission of the AIDS Funding Collaborative (AFC) is to strengthen the community's response to HIV/AIDS, as a public/private partnership providing coordination, leadership, advocacy, and funding in Greater Cleveland.
- The AIDS Funding Collaborative (AFC) is a funding partnership that includes private philanthropic funders, government agencies, medical professionals, community organizations, and people living with HIV/AIDS. AFC funding partners include: ADAMHS Board of Cuyahoga County; Cuyahoga County; Cleveland Department of Public Health; The Cleveland Foundation; The George Gund Foundation; and The Mt. Sinai Health Care Foundation.
- Since 1994, the AIDS Funding Collaborative (AFC) has maximized every dollar invested by local funding partners to benefit the greater Cleveland community. The pooled funding model leverages each funder's contribution, filling critical programming gaps and building community capacity to meet the challenge of ending the local HIV/AIDS epidemic.

Background Information:

- The AFC is one of the original 8 community partnerships of the National AIDS Fund (now AIDS United). Since its inception in 1994, the AFC has leveraged and invested over \$13 million to support HIV/AIDS-related prevention efforts, care and services, training and evaluation activities in Greater Cleveland.
- The ADAMHS Board has been a funding partner of the AFC since 2006 - leveraging funds to amplify results related to strategic HIV prevention and care including services for mental health, addiction and harm reduction strategies related to intravenous drug use, in addition to transportation, housing, and employment support.
- The ADAMHS Board's presence and expertise as collaborative partner promotes the critical need for individuals living with HIV/AIDS to have access to behavioral health services and other recovery supports to sustain their efforts of recovery and resilience.
- An ADAMHS Board member and staff member sit on the AFC Advisory Committee.

Number of Individuals to be served:

- The AFC does not provide direct services to individuals. Instead, AFC funders work together to support grantees with an annual combined grantmaking budget of over \$400,000 for community HIV prevention and care programming and capacity building. The exceptions are outreach and training – and since 2017, social marketing campaigns for pre-exposure prophylaxis (PrEP).

- So far in 2019, AFC funds supported programming at 13 different grantee organizations, including the AIDS Taskforce of Greater Cleveland, Circle Health Services, CWRU School of Nursing, Equality Ohio, Garden Valley Neighborhood House, the LGBT Center of Greater Cleveland, MetroHealth Medical Center, Nueva Luz Urban Resource Center, University Settlement and Ursuline Piazza. The 2019 grantmaking budget of nearly \$420,000 reached thousands of people in Greater Cleveland.
- The AFC coordinates grassroots outreach initiatives twice a year and reaches thousands of commuters at each with HIV awareness information. The AFC also provides professional development opportunities for local service providers and reaches 50–100 annually. With the PrEP campaigns to date we have achieved over 25 million impressions through outdoor transit, Facebook/Instagram, radio, convenience store and gas pump ads.

Funding Use:

A public/private funding collaborative as a strategy guided by data and stakeholder feedback to reduce the impact of HIV/AIDS in our community.

- Grant-making to fill gaps in the community where other public dollars cannot be used, and build capacity among community prevention and care providers.
- Advocacy for sound public health and fiscal policies for HIV/AIDS programming.
- Forwarding strategic priorities of PrEP, syringe access and post exposure prophylaxis (PEP).
- Professional trainings for front-line providers.
- Community outreach.

Client & System Impact:

- Community progress toward ending the HIV/AIDS epidemic
- Advance health and reduce health disparities in Greater Cleveland
- Promote community capacity to impact policy decisions
- Increase awareness and education to healthcare professionals to provide competent care

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Due to the combined funding efforts of a number of organizations involvement with the AFC, the metrics for these prevention/risk reduction interventions vary with each grant cycle.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<p>So far in 2019, the AFC:</p> <ul style="list-style-type: none"> • Allocated \$418,323 in grant-making, including discretionary (up to \$5,000), targeted, and responsive (annual, 1-year cycle) grants; grantees included Circle Health Services for the syringe exchange program (the AFC is the largest funder), Nueva Luz Urban Resource Center to provide operating support for a fiscal officer, University Settlement to conduct an HIV/AIDS assessment and provide capacity-building in Broadway-Slavic Village, MetroHealth for county-wide expansion of their youth-focused “positive peers” social networking app, and the LGBT Community Center for youth-focused HIV prevention. • Convened professional training on U=U (Undetectable equals Un-transmittable), and an annual Community Briefing on proceedings from national HIV conferences; participation in the events was at capacity and feedback was positive. • Co-sponsored grassroots outreach events for National HIV Testing Day that featured Black Women’s AIDS Ambassador and long-term survivor, Hydeia Broadbent; >1,000 individuals were reached with information and about HIV testing, stigma, and PrEP. • Sustained the final year of our strategic plan, which aligns with the national HIV/AIDS Strategy, and began the process of creating a new one that will focus intense effort on local HIV ‘hot spots’ (high-burden areas) and align with the new national End the HIV Epidemic initiative. • (This list provides a snapshot of AFC activities and outcomes; additional detail is available upon request.)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval to the Board of Directors to allocate the funds to the Center for Community Solutions- AIDS Funding Collaborative in the amount of \$75,000.00.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-07

APPROVAL OF CALENDAR YEAR 2020 OPERATIONAL BUDGET

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff have budgeted anticipated revenues and carry-over funding totaling \$65,719,911.00 for Calendar Year 2020; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the ADAMHS Board of Directors the Calendar Year 2020 Operational Budget totaling \$65,719,911.00. The budget amount of \$65,719,911.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

A. CY2020 Board Administrative Budget - \$5,973,414.00

- Salaries - \$3,187,000.00
- Fringe Benefits - \$1,187,064.00
- Operational Expenses - \$1,599,350.00

B. CY2020 Provider Direct Services Budget - \$50,771,984.00

- 2020 Provider Contracts - \$41,338,151.00
 - Program Contracts - \$30,472,639.00
 - Pooled Contracts - \$9,070,939.00
 - Other Obligated Funds - \$1,794,573.00
- Provider Contracts with Dedicated Federal, State, Local Funding - \$9,433,833.00

C. CY2020 Other Behavioral Health Services Budget - \$3,725,000.00

- Residential Assistance Program - \$2,500,000.00
- Prevention Campaigns (Suicide, Gambling, Heroin, etc.) - \$150,000.00
- Board Properties - \$250,000.00
- Healthcare Management Information System - \$650,000.00
- Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00

D. CY2020 Opportunities for Ohioans with Disabilities (OOD) – Case Service Contract \$1,262,080.00

- Contracts for Employment Services - \$752,272.00
- OOD Required Match Payment - \$509,808.00

E. CY2020 Federal Grants - \$3,987,433.00

- State Opioid Response (SOR) - \$2,500,000.00
- SAMHSA AOT & Early Diversion Grants - \$1,176,689.00
- DOJ/BJA Comprehensive Opiate Abuse Grant - \$ 310,744.00

WHEREAS, the ADAMHS Board Committee of the Whole has reviewed the ADAMHS Board's recommendation and recommends approval of the CY2020 Board Operational Budget and authorizes the ADAMHS Board to execute all contracts subject to the availability of funds.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2020 Board Operational Budget totaling \$65,719,911.00. The budget amount of \$65,719,911.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

A. CY2020 Board Administrative Budget - \$5,973,414.00

- Salaries - \$3,187,000.00
- Fringe Benefits - \$1,187,064.00
- Operational Expenses - \$1,599,350.00

B. CY2020 Provider Direct Services Budget - \$50,771,984.00

- 2020 Provider Contracts - \$41,338,151.00
 - Program Contracts - \$30,472,639.00
 - Pooled Contracts - \$9,070,939.00
 - Other Obligated Funds - \$1,794,573.00
- Provider Contracts with Dedicated Federal, State, Local Funding - \$9,433,833.00

C. CY2020 Other Behavioral Health Services Budget - \$3,725,000.00

- Residential Assistance Program - \$2,500,000.00
- Prevention Campaigns (Suicide, Gambling, Heroin, etc.) - \$150,000.00
- Board Properties - \$250,000.00
- Healthcare Management Information System - \$650,000.00
- Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00

D. CY2020 Opportunities for Ohioans with Disabilities (OOD) – Case Service Contract \$1,262,080.00

- Contracts for Employment Services - \$752,272.00
- OOD Required Match Payment - \$509,808.00

E. CY2020 Federal Grants - \$3,987,433.00

- State Opioid Response (SOR) - \$2,500,000.00
- SAMHSA AOT & Early Diversion Grants - \$1,176,689.00
- DOJ/BJA Comprehensive Opiate Abuse Grant - \$310,744.00

2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts subject to the availability of funds.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

**ADAMHS BOARD 2020 CALENDAR YEAR BUDGET
PROJECTED REVENUES**

ALLOCATION TITLE	FUNDING SOURCE	MH/AOD	2019 Budget	2020 Proposed Budget
Title XX	Federal	MH	861,179	861,179
SAPT Pass Through	Federal	AOD	2,276,250	2,269,632
SAPT Treatment	Federal	AOD	3,509,071	3,509,071
SAPT Prevention	Federal	AOD	1,382,871	1,382,871
SAPT System of Care/DYS Aftercare	Federal	AOD	215,796	215,796
PATH	Federal	MH	338,339	338,339
Ohioans with Disabilities (Employment)	Federal	MH & AOD	689,398	752,272
Mental Health Block Grant	Federal	MH	839,814	839,814
CURES Act	Federal	AOD	1,375,013	-
State Opioid Response (SOR) Grant	Federal	AOD	-	2,500,000
SAMHSA Grant- AOT	Federal	AOD	846,689	846,689
SAMHSA Early Diversion Grant	Federal	MH & AOD	330,000	330,000
DOJ /BJA Data Grant	Federal		310,718	310,744
Total Federal Funding			12,975,138	14,156,407
ATP	State		1,000,000	325,000
Community Transition Program	State		-	300,000
Crisis Flex Funds	State		-	473,149
System of Care State Funds	State	MH	405,524	405,524
Specialized Docket Support-Drug Courts	State	MH & AOD	-	410,000
Community Investments	State	MH & AOD	1,744,622	1,756,934
ODRC (ACT)	State	MH	275,000	275,000
Criminal Justice Forensic Center & Monitoring	State	MH	194,406	194,406
Behavioral Health Juvenile Justice (BHJJ)	State	MH	550,000	284,000
Early Childhood Mental Health Counseling	State	MH	441,906	441,906
State Legislature New ADAMHS Board Funding	State	MH & AOD	109,961	-
Community Investments -Continuum of Care	State	MH		14,489
Community Investments - ADAMHS Boards	State	MH		113,848
Casino Gambling Treatment	State	AOD	207,608	207,608
Casino Gambling Prevention	State	AOD	207,607	207,607
SAPT Direct Grants - Gambling (Recovery Res.)	State	AOD	75,000	75,000
SAPT Direct Grants - TASC (Court of Common Pleas.)	State	AOD	137,910	137,910
SAPT Direct Grants - Therapeutic Comm (CATS)	State	AOD	98,551	98,551
AOD Recovery Housing	State	AOD	48,000	45,900
AOD Per Capita Prevention	State	AOD	119,995	119,995
AOD Continuum of Care	State	AOD	586,004	586,004
Total State Funding			6,202,094	6,472,831
Miscellaneous	Local		200,000	200,000
Early Childhood (Invest in Children)	Local		669,552	669,552
County Subsidy	Local		39,363,657	39,363,657
Corrections Planning Board	Local		1,500,000	1,500,000
Overdose to Action Grant (Board of Health)	Local		-	97,064
Northeast Ohio Collaborative Funding	Local			1,250,000
Total Local Funding			41,733,209	43,080,273
Estimated Carry-Forward Balance			3,000,000	2,010,400
TOTAL FUNDING (FEDERAL, STATE, LOCAL)			63,910,441	65,719,911

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-08

APPROVAL OF CALENDAR YEAR 2020 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Funding Request Application for the Calendar Year (CY) 2020 Service Provider Contracts; and,

WHEREAS, ADAMHS Board staff made recommendations for funding based on service priorities, the quality of the Funding Request responses, CY2019 actual funding utilization, and service provider outcomes; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2020 Service Provider Contracts in the attached 2020 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2020 Service Provider Contract recommendations in the attached 2020 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2020 Provider Funding Recommendations document.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Calendar Year 2020 Funding Recommendations by Service

Service Description		Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
DETOXIFICATION		\$ -	\$ -	<input checked="" type="checkbox"/>
SOBER/RECOVERY BEDS		\$ 1,661,030	\$ 1,621,030	
OUTPATIENT TREATMENT		\$ 70,000	\$ 70,000	<input checked="" type="checkbox"/>
PREVENTION SERVICES		\$ 4,214,605	\$ 4,358,102	
RESIDENTIAL TREATMENT/HOUSING		\$ 8,345,737	\$ 8,635,692	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES		\$ 1,543,924	\$ 1,346,291	
ADULT AND FAMILY CARE SERVICES		\$ 625,281	\$ 562,241	
JUSTICE RELATED SERVICES		\$ 1,345,147	\$ 1,364,469	
CRISIS CARE/INTERVENTION		\$ 7,836,634	\$ 7,946,034	
RECOVERY SUPPORTS		\$ 3,093,522	\$ 2,942,490	
PSYCHIATRIC SERVICES		\$ 914,290	\$ 914,290	
COORDINATION/EVALUATION SERVICES		\$ 532,000	\$ 712,000	<input checked="" type="checkbox"/>
GRAND TOTALS		\$ 30,182,170	\$ 30,472,639	

Calendar Year 2020 Funding Recommendations by Service

Service Description		Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
DETOXIFICATION				
SUD Detox	Salvation Army	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -	
RECOVERY/SOBER BEDS				
Recovery Housing for Women	Briermost Foundation	\$ 35,000	\$ 35,000	
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 275,365	
SUD Half-Way House MAT	Community Action Against Addiction	\$ 155,105	\$ 155,105	
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 450,000	\$ 400,000	
SUD Sober Beds/Housing	I'm in Transition	\$ 200,000	\$ 200,000	
Recovery Housing	Jordan Community Residential Center	\$ 50,000	\$ 75,000	
Recovery Support Services	Joseph's Home	\$ 25,000	\$ 25,000	
SUD Recovery Housing	Moore Counseling (now Recovery Solutions of NEO)	\$ 80,500	\$ 80,500	
Adolescent Transitional Housing	New Directions	\$ 100,000	\$ 50,000	
SUD Sober Beds/Housing	Signature Health House, Inc.	\$ 25,000	\$ 25,000	
SUD Sober Beds/Housing	Scarborough House	\$ 14,400	\$ 14,400	
Recovery Housing for Women	Sober Living Cleveland, Inc.	\$ 10,660	\$ 10,660	
SUD Sober Beds/Housing	Stella Maris	\$ 140,000	\$ 200,000	
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 100,000	\$ 75,000	
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL SUD RECOVERY/SOBER BEDS		\$ 1,661,030	\$ 1,621,030	
OUTPATIENT TREATMENT				
SUD Family Counseling	Bellefaire JCB	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Circle Health (Free Clinic)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Hitchcock	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Murtis H. Taylor	\$ -	\$ -	
SUD Out Patient Treatment	New Directions	\$ 40,000	\$ 40,000	
SUD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Ohio Guidestone	\$ -	\$ -	
SUD Out Patient Treatment	Signature Health	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Salvation Army	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Stella Maris	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Women's Recovery Center	\$ -	\$ -	
SUD Suboxone (Rosary Hall)	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Child OutpatientTreatment	Positive Education Program (PEP)	\$ -	\$ -	
MH First - Transitional Aged Children	Catholic Charities	\$ 30,000	\$ 30,000	<input checked="" type="checkbox"/>
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Center for Families & Children	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Eldercare	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	FrontLine Service	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Lutheran Metropolitan Ministries	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	May Dugan	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL OUTPATIENT TREATMENT		\$ 70,000	\$ 70,000	

Calendar Year 2020 Funding Recommendations by Service

Service Description	Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
PREVENTION			
SUD Prevention	Asian Services in Action, Inc.	\$ 78,893	\$ 86,000
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 35,000
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647
SUD Prevention	Cleveland Department of Health	\$ 67,500	\$ 35,000
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 130,620	\$ 157,000
SUD Prevention	Golden Ciphers	\$ 76,500	\$ 76,500
SUD Prevention	Hispanic UMADAOP	\$ 75,000	\$ 75,000
SUD Prevention	Lutheran Metro Ministries	\$ 76,500	\$ 76,500
SUD Prevention	Recovery Resources	\$ 333,000	\$ 333,000
SUD Prevention	Shaker Heights Youth Center	\$ 210,000	\$ 250,000
SUD Prevention	University Settlement House	\$ 50,000	\$ 35,000
Community Prevention Education	NAMI	\$ 118,366	\$ 118,366
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 85,000
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000
Faith-Based	Far West Center	\$ 20,000	\$ 30,000
Faith-Based	Naaleh Cleveland, Inc.	\$ 20,000	\$ 30,000
Faith-Based	Coalition for a Better Life, Peace in the Hood	\$ 15,000	\$ 50,000
Faith-Based	Inner Healing Ministries	\$ 47,500	\$ 47,500
Faith-Based	Life Recovery Ministries	\$ 61,000	\$ 60,000
Faith-Based	NAMI	\$ 4,220	\$ 10,000
Faith-Based	Ohio Guidestone	\$ 52,280	\$ 52,500
Faith-Based	Trinity Outreach Ministries	\$ 60,000	\$ 60,000
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 112,500
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 112,500
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 76,500
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,312
School Based Behavioral Health Services	Cleveland Christian Home	\$ 18,750	\$ 18,750
School Based Behavioral Health Services	Murtis H. Taylor	\$ 57,510	\$ 115,020
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 74,578
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 437,590
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	\$ 110,602
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	\$ 160,000
Early Childhood Mental Health Services	Ohio Guidestone	\$ 225,000	\$ 225,000
Early Childhood Mental Health Services	Pipe Line to God	\$ 75,000	\$ 75,000
Early Childhood Mental Health Services	Positive Education Program	\$ 334,290	\$ 334,290
Prevention Services for Older Adults	Far West Center	\$ 33,447	\$ 33,447
MH Prevention (Integrated Health Care)	Center for Families & Children	\$ 343,000	\$ 343,000
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000
MH/SUD Prevention for Transitional Aged Adults	Recovery Resources	\$ 60,000	\$ 60,000
MH Prevention	May Dugan	\$ 6,000	\$ 6,000
TOTAL PREVENTION SERVICES		\$ 4,214,605	\$ 4,358,102
RESIDENTIAL TREATMENT/HOUSING			
SUD Residential	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential - MATT Talbot Expansion	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential Clinic	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Seasons of Hope	Catholic Charities	\$ 206,000	\$ 206,000
SUD Residential	CATS	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential - Modified Therapeutic Community	CATS	\$ 66,744	\$ 66,744
SUD Residential - Room and Board	CATS	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions	\$ 109,242	\$ 109,242 <input checked="" type="checkbox"/>
SUD Residential	Signature Health-Signature Health House	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 125,706	\$ 125,706
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 483,767	\$ 483,767
MH Residential	Jewish Family Services	\$ 116,160	\$ 116,160
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676
MH Residential	Northcoast Behavioral Health	\$ 3,364,045	\$ 3,600,000
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 200,000	\$ 200,000
Residential	EDEN	\$ 2,771,397	\$ 2,771,397
Residential Treatment (Flores & Safe Haven)	FrontLine Services	\$ 366,000	\$ 420,000 <input checked="" type="checkbox"/>
TOTAL RESIDENTIAL TREATMENT / HOUSING		\$ 8,345,737	\$ 8,635,692

Calendar Year 2020 Funding Recommendations by Service

Service Description		Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 216,000	\$ 216,000	
MH Employment	Jewish Family Services	\$ 142,368	\$ 142,368	
MH Employment	Jewish Family Services	\$ 38,400	\$ 38,400	
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 249,523	\$ 249,523	
MH Employment	Recovery Resources	\$ 897,633	\$ 700,000	
TOTAL EMPLOYMENT SERVICES		\$ 1,543,924	\$ 1,346,291	
ADULT & FAMILY CARE SERVICES				
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 8,640	\$ 8,640	
Hoarding Training	Eldercare	\$ 18,540	\$ 20,000	
MH Family Care Giver	Far West Center	\$ 17,280	\$ 17,280	
MH Adult Guardianship	Lutheran Metro Ministries	\$ 215,000	\$ 215,000	
MH Representative Payee	Murtis Taylor	\$ 125,000	\$ 125,000	
AIDS Funding Collaborative	Center for Community Solutions	\$ 75,000	\$ -	
Healthy Families (Pilot)	Oriana House, Inc.	\$ 131,500	\$ 142,000	
Children's Shelter	Providence House, Inc.	\$ 34,321	\$ 34,321	
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 625,281	\$ 562,241	
JUSTICE RELATED SERVICES				
SUD Coordination of Prison Referrals	FrontLine Services	\$ 63,557	\$ 63,557	
SUD Womens Forensic Program	FrontLine Services	\$ 207,360	\$ 207,360	
Drug Court Sustainability	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
Drug Court Sustainability	Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Court of Common Pleas	\$ 131,030	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 80,000	\$ 50,000	
MH Community Based Correction Facility	Recovery Resources	\$ 24,000	\$ -	
MH in the Detention Center	Applewood	\$ 400,000	\$ 504,352	
MH Jail Liaison	Signature Health	\$ 75,000	\$ 75,000	
MH Jail Liaison	Murtis H. Taylor	\$ 75,000	\$ 75,000	
MH Jail Liaison	MetroHealth	\$ 75,000	\$ 75,000	
MH Jail Liaison	Recovery Resources	\$ 75,000	\$ 75,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 48,000	
MH Prison Outreach	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 48,000	
MH Women's Reentry Program	Lutheran Metro Ministries	\$ 43,200	\$ 43,200	
TOTAL JUSTICE RELATED SERVICES		\$ 1,345,147	\$ 1,364,469	
CRISIS CARE/INTERVENTION				
Crisis Care Crisis Stabilization Substance Abuse	Applewood	\$ 200,000	\$ 275,000	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 284,752	\$ 284,752	
Crisis Care for MH/DD	Bellefaire JCB	\$ 185,000	\$ 185,000	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 129,600	\$ 144,000	
Fentanyl Test Strip Program	Care Alliance	\$ 15,000	\$ 15,000	
Fentanyl Test Strip Program	Circle Health	\$ 15,000	\$ 15,000	
24/7 Access-Pilot	Signature Health	\$ 75,000	\$ 40,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 402,512	\$ 402,512	
MH Mobile Crisis	FrontLine Services	\$ 2,060,911	\$ 2,060,911	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ 79,515	
MH Traumatic Loss Response	FrontLine Services	\$ 96,000	\$ 146,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,190,000	
Traumatic Loss Support Group	Cornerstone of Hope	\$ 67,000	\$ 67,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 15,000	\$ 20,000	
Family Caregivers Education Program	NAMI	\$ 21,344	\$ 21,344	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,000,000	\$ 3,000,000	
TOTAL CRISIS CARE/INTERVENTION		\$ 7,836,634	\$ 7,946,034	

Calendar Year 2020 Funding Recommendations by Service

Service Description		Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
RECOVERY SUPPORTS				
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 51,840	
MH Art Therapy	Signature Health	\$ 28,512	\$ 40,000	
MH Peer Support	Centers for Families and Children	\$ 169,000	\$ 169,000	
MH Peer Support	Signature Health	\$ 205,820	\$ 174,300	
MH Peer Support North Ridge Commons	Signature Health	\$ 108,480	\$ 140,000	
MAT Peer Support (Pilot)	Signature Health	\$ 75,000	\$ 50,000	
Wellness (Pilot)	Signature Health	\$ 50,000	\$ -	
MH Art Therapy	Far West Center	\$ 51,840	\$ 51,840	
MH Peer Support	Far West Center	\$ 26,438	\$ 26,438	
MH Peer Support Compeer	Far West Center	\$ 59,040	\$ 59,040	
MH Art Therapy	Front Steps	\$ 43,200	\$ 43,200	
MH Consumer Operated Services	Future Directions	\$ 406,561	\$ 405,000	
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 60,000	
MH Art Therapy	Life Exchange Center	\$ 51,840	\$ 51,840	
MH Peer Support	Life Exchange Center	\$ 315,000	\$ 315,000	
ACF Peer Support/Benefits Assistance	Lifeworks Behavioral Health Solutions	\$ 250,000	\$ 250,000	
MH Peer Empowerment	Living Miracles	\$ 88,772	\$ -	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 209,187	\$ 230,000	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,000	\$ 90,000	
Peer Support	NAMI	\$ 57,675	\$ 57,675	
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 10,000	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 330,317	\$ 330,317	
Music Therapy	Music Settlement Center for Music Therapy	\$ 10,000	\$ 10,000	
Peer Support (Pilot)	Thrive Behavioral Health	\$ 25,000	\$ 25,000	
Acupuncture Based Support for Recovery	University Hospitals	\$ 50,000	\$ -	
Identification Crisis Collaborative (IDCC)	West Side Catholic Center	\$ 48,000	\$ 80,000	
TOTAL RECOVERY SUPPORTS		\$ 3,093,522	\$ 2,942,490	
PSYCHIATRIC SERVICES				
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 750,000	\$ 750,000	
Psychiatry Fellowship	University Hospitals	\$ 164,290	\$ 164,290	
TOTAL PSYCHIATRIC SERVICES		\$ 914,290	\$ 914,290	
COORDINATION/EVALUATION SERVICES				
Transportation (Pilot)	Centers for Families and Children	\$ 10,000	\$ 10,000	
Transportation (Pilot)	Signature Health	\$ 10,000	\$ 10,000	
Transportation	Hitchcock Center for Women	\$ 10,000	\$ -	
Transportation	Jewish Family Service Association	\$ 4,500	\$ 4,500	
Transportation	Jordan Community Residential Center	\$ 4,500	\$ 4,500	
Transportation for ACFs (Pilot)	Life Long Transportation, LLC	\$ 25,000	\$ 40,000	
Transportation	New Visions Unlimited, Inc.	\$ 25,000	\$ -	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Children's WRAP	Positive Education Program (PEP)	\$ 403,000	\$ 603,000	
Transportation	St. Vincent	\$ 40,000	\$ 40,000	
TOTAL COORDINATION/EVALUATION SERVICES		\$ 532,000	\$ 712,000	
GRAND TOTAL		\$ 30,182,170	\$ 30,472,639	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Achievement Centers for Children			
Early Childhood Mental Health	\$ 437,590	\$ 437,590	Prevention
Total	\$ 437,590	\$ 437,590	
Applewood Centers, Inc			
Early Childhood Mental Health	\$ 110,602	\$ 110,602	Prevention
Mental Health in the Detention Center	\$ 400,000	\$ 504,352	Prevention
Crisis Stabilization Placement for Youth	\$ 200,000	\$ 275,000	Crisis
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Total	\$ 823,102	\$ 1,002,454	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 78,893	\$ 86,000	Prevention
Total	\$ 78,893	\$ 86,000	
Beech Brook			
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Early Childhood Mental Health	\$ 160,000	\$ 160,000	Prevention
Total	\$ 272,500	\$ 272,500	
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 469,752	\$ 469,752	Crisis
Mobile Autism Intervention Team & Beds	\$ 129,600	\$ 144,000	Crisis
School Based Prevention	\$ 76,500	\$ 76,500	Prevention
Social Advocates for Youth (SAY)	\$ 35,000	\$ 35,000	Prevention
Total	\$ 710,852	\$ 725,252	
Briermost Foundation			
Recovery Housing	\$ 35,000	\$ 35,000	Housing
Total	\$ 35,000	\$ 35,000	
Care Alliance			
Fentanyl Test Strip Program	\$ 15,000	\$ 15,000	Innovative Prog.
Total	\$ 15,000	\$ 15,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 206,000	\$ 206,000	Crisis
Employment	\$ 216,000	\$ 216,000	Employment
School Based Prevention	\$ 22,312	\$ 22,312	Prevention
Project FIRST Schizophrenia Program	\$ 30,000	\$ 30,000	Innovative Prog.
Total	\$ 697,959	\$ 697,959	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
Matt Talbot for Men Integrated Physical & Behavioral Health Clinic	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	
Center for Community Solutions			
AIDS Funding Collaborative	\$ 75,000	\$ -	
Total	\$ 75,000	\$ -	
Center for Families & Children			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Innovative Prog.
Wellness/Benefits Support	\$ 169,000	\$ 169,000	Innovative Prog.
Transportation	\$ 10,000	\$ 10,000	Transportation
Total	\$ 522,000	\$ 522,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Circle Health			
Fentanyl Test Strip Program	\$ 15,000	\$ 15,000	Innovative Prog.
Total	\$ 15,000	\$ 15,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Cleveland Christian Home			
School Based Prevention	\$ 18,750	\$ 18,750	Prevention
Total	\$ 18,750	\$ 18,750	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Cleveland Department of Health			
School Based Prevention	\$ 67,500	\$ 35,000	Prevention
Total	\$ 67,500	\$ 35,000	
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 40,000	\$ 40,000	Prevention
Total	\$ 40,000	\$ 40,000	
Cleveland Treatment Center			
Art Therapy	\$ 51,840	\$ 51,840	Prevention
Sober Housing	\$ 275,365	\$ 275,365	Housing
Total	\$ 327,205	\$ 327,205	
Coalition for a Better Life, Peace in the Hood			
Project Community Empowerment	\$ 15,000	\$ 50,000	Prevention
Total	\$ 15,000	\$ 50,000	
Community Action Against Addiction (CAAA)			
Recovery Housing	\$ 155,105	\$ 155,105	Housing
Total	\$ 155,105	\$ 155,105	
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	
Community Assessment & Treatment Services (CATS)			
Modified Therapeutic Community	\$ 66,744	\$ 66,744	
Total	\$ 66,744	\$ 66,744	
Pooled Funding:			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
Cornerstone of Hope			
Bereavement Support Group	\$ 67,000	\$ 67,000	Prevention
Total	\$ 67,000	\$ 67,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers - East & West Side	\$ 15,000	\$ 20,000	Prevention
Total	\$ 15,000	\$ 20,000	
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 131,030	\$ 100,000	
Total	\$ 131,030	\$ 100,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	
CC Domestic Relations Court			
Families First	\$ 80,000	\$ 50,000	Innovative Prog.
Total	\$ 80,000	\$ 50,000	
Domestic Violence & Child Advocacy			
Domestic Violence & Family Help Line	\$ 8,640	\$ 8,640	24/7 Access
Total	\$ 8,640	\$ 8,640	
East Cleveland Neighborhood Center			
School Based Prevention	\$ 130,620	\$ 157,000	Prevention
Total	\$ 130,620	\$ 157,000	
Eldercare			
Hoarding Connection	\$ 18,540	\$ 20,000	
Total	\$ 18,540	\$ 20,000	
Pooled Funding:			
Behavioral Health Services	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Emerald Development & Economic Network (EDEN)			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 745,665	\$ 745,665	Housing
Property Management Consumer Operated Svs	\$ 77,215	\$ 77,215	Housing
North Ridge Commons	\$ 128,291	\$ 128,291	Housing
Property Management ADAMHS Owned Properties	\$ 166,893	\$ 166,893	Housing
Property Management Residential Facilities	\$ 197,170	\$ 197,170	Housing
Permanent Housing	\$ 1,456,163	\$ 1,456,163	Housing
Total	\$ 2,771,397	\$ 2,771,397	
Epilepsy Association			
Pooled Funding:			
Adult Case Management	\$ -	\$ -	
Far West Center			
Art Therapy	\$ 51,840	\$ 51,840	Prevention
Peer Support: Compeer	\$ 59,040	\$ 59,040	Peer Support
Peer Support Specialist	\$ 26,438	\$ 26,438	Peer Support
Family Care Giver	\$ 17,280	\$ 17,280	Prevention
Bridges-Faith Based Mental Health Program	\$ 20,000	\$ 30,000	Prevention
Senior Strong: Prevention Services for Older Adults	\$ 33,447	\$ 33,447	Prevention
Total	\$ 208,045	\$ 218,045	
Pooled Funding:			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	
Front Steps			
Art Therapy	\$ 43,200	\$ 43,200	Prevention
Total	\$ 43,200	\$ 43,200	
Pooled Funding:			
IOP for Formerly Homeless with Mental Illness/Addictions	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
FrontLine Services			
Prison Linkage	\$ 63,557	\$ 63,557	Crisis
Women's Forensic Program	\$ 207,360	\$ 207,360	
Residential Treatment (Flores Home)	\$ 170,000	\$ 170,000	Housing
Safe Haven I	\$ 196,000	\$ 250,000	Housing
Adult Crisis Services	\$ 2,060,911	\$ 2,060,911	Crisis
Children Crisis Services	\$ 402,512	\$ 402,512	Crisis
Crisis Chat	\$ 79,515	\$ 79,515	Crisis
Strickland Crisis Stabilization Unit	\$ 1,190,000	\$ 1,190,000	Crisis
Traumatic Loss Response Team	\$ 96,000	\$ 146,000	Crisis
Outreach Program	\$ 75,000	\$ 75,000	Prevention
Total	\$ 4,540,855	\$ 4,644,855	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Roberto Flores Residential Treatment Program	\$ -	\$ -	
Future Directions			
Peer Support	\$ 406,561	\$ 405,000	Peer Support
Total	\$ 406,561	\$ 405,000	
Golden Ciphers			
SUD Prevention	\$ 76,500	\$ 76,500	Prevention
Total	\$ 76,500	\$ 76,500	
Hispanic UMADAOP			
School Based Prevention	\$ 45,000	\$ 45,000	Prevention
After School Prevention	\$ 30,000	\$ 30,000	Prevention
Total	\$ 75,000	\$ 75,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Hitchcock Center for Women			
Women's Recovery Housing	\$ 450,000	\$ 400,000	Housing
Transportation	\$ 10,000	\$ -	
Total	\$ 460,000	\$ 400,000	
Pooled Funding:			
Outpatient Services for Women	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
I'm In Transition			
SUD Recovery Housing	\$ 200,000	\$ 200,000	Housing
Total	\$ 200,000	\$ 200,000	
Inner Healing Ministries			
S.T.O.P Program	\$ 47,500	\$ 47,500	Prevention
Total	\$ 47,500	\$ 47,500	
Jewish Family Services			
Supported Employment	\$ 142,368	\$ 142,368	Employment
Employment Staffing	\$ 38,400	\$ 38,400	Employment
Residential	\$ 116,160	\$ 116,160	Housing
Peer Support for Living Services	\$ 30,000	\$ 30,000	Peer Support
Peer Support for Employment Services	\$ 30,000	\$ 30,000	Peer Support
Transportation	\$ 4,500	\$ 4,500	Transportation
Total	\$ 361,428	\$ 361,428	
Pooled Funding:			
Achieving Potential Core Mental Health Services	\$ -	\$ -	
Jordan Community Residential Center			
Transportation	\$ 4,500	\$ 4,500	Transportation
Recovery House	\$ 50,000	\$ 75,000	Housing
Total	\$ 54,500	\$ 79,500	
Joseph's Home			
Recovery Support Services	\$ 25,000	\$ 25,000	Housing
Total	\$ 25,000	\$ 25,000	
Life Exchange Center			
Art Therapy	\$ 51,840	\$ 51,840	Peer Support
Peer Support	\$ 315,000	\$ 315,000	Peer Support
Transitional Youth Housing	\$ 200,000	\$ 200,000	Housing
Total	\$ 566,840	\$ 566,840	
Life Long Transportation, LLC			
Non-Emergency Medical Transportation	\$ 25,000	\$ 40,000	Transportation
Total	\$ 25,000	\$ 40,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Life Recovery Ministries			
Faith Based Program	\$ 61,000	\$ 60,000	Prevention
Total	\$ 61,000	\$ 60,000	
Lifeworks Behavioral Health Solutions			
ACF Peer Support/Benefits Assistance	\$ 250,000	\$ 250,000	Peer Support
Total	\$ 250,000	\$ 250,000	
Living Miracles			
Peer Support	\$ 88,772	\$ -	
Warmline (Partial year in 2018)	\$ 76,068	\$ -	
Total	\$ 164,840	\$ -	
Lutheran Metro Ministries			
Adult Guardianship	\$ 215,000	\$ 215,000	
Women's Reentry Program	\$ 43,200	\$ 43,200	Prevention
Youth Afterschool Prevention	\$ 76,500	\$ 76,500	Prevention
Total	\$ 334,700	\$ 334,700	
Pooled Funding:			
Non-Medicaid Treatment Services	\$ -	\$ -	
Magnolia Clubhouse			
Clubhouse Programs and Employment	\$ 579,840	\$ 579,840	Employment
Total	\$ 579,840	\$ 579,840	
May Dugan			
MH Prevention	\$ 6,000	\$ 6,000	Prevention
Total	\$ 6,000	\$ 6,000	
Pooled Funding:			
Behavioral Health Treatment Services	\$ -	\$ -	
MetroHealth			
Jail Liaison Program	\$ 75,000	\$ 75,000	
Total	\$ 75,000	\$ 75,000	
Moore Counseling & Mediation Services			
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Murtis H. Taylor			
MH Residential	\$ 536,676	\$ 536,676	Housing
MH Suburban Jail Liaison	\$ 48,000	\$ 48,000	
Jail Liaison Program	\$ 75,000	\$ 75,000	
Peer Support at St. Clair House	\$ 90,000	\$ 90,000	Peer Support
MH Representative Payee	\$ 125,000	\$ 125,000	
School Based Prevention	\$ 57,510	\$ 115,020	Prevention
Total	\$ 932,186	\$ 989,696	
Pooled Funding:			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	
Music Settlement Center for Music Therapy			
Music Therapy Svs for Detox and Recovery	\$ 10,000	\$ 10,000	Innovative Prog.
Total	\$ 10,000	\$ 10,000	
Naaleh Cleveland			
High Risk Teen Mentorship Program	\$ 20,000	\$ 30,000	Prevention
Total	\$ 20,000	\$ 30,000	
NAMI			
Community Prevention Education Program	\$ 118,366	\$ 118,366	Prevention
Family Caregivers Education Program	\$ 21,344	\$ 21,344	Prevention
Peer Support	\$ 57,675	\$ 57,675	Peer Support
Faith Based Program	\$ 4,220	\$ 10,000	Prevention
Total	\$ 201,605	\$ 207,385	
New Directions			
Boys and Girls Empowerment (BaGE)	\$ 109,242	\$ 109,242	
SUD Young Adult Outpatient Support Services	\$ 40,000	\$ 40,000	Transportation
Young Adult Recovery Housing	\$ 100,000	\$ 50,000	Housing
Total	\$ 249,242	\$ 199,242	
Pooled Funding:			
Adolescent & Young Adult Residential Treatment	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
New Visions Unlimited, Inc.			
Transportation	\$ 25,000	\$ -	
Total	\$ 25,000	\$ -	
Northcoast Behavioral Health			
Community Support Network-MH Residential	\$ 3,364,045	\$ 3,600,000	Housing
Total	\$ 3,364,045	\$ 3,600,000	
Northern Ohio Recovery Association			
Pooled Funding:			
SUD Outpatient Treatment Program	\$ -	\$ -	
OhioGuidestone			
Early Childhood Mental Health	\$ 225,000	\$ 225,000	Prevention
School Based Prevention	\$ 74,578	\$ 74,578	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 52,280	\$ 52,500	Prevention
Paternal Depression	\$ 10,000	\$ 10,000	Prevention
Total	\$ 361,858	\$ 362,078	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Oriana House, Inc.			
Healthy Families	\$ 131,500	\$ 142,000	Innovative Prog.
Total	\$ 131,500	\$ 142,000	
Pooled Funding:			
MAT - Vivitrol Injections	\$ -	\$ -	
Pipe Line to God			
Early Childhood Mental Health	\$ 75,000	\$ 75,000	Prevention
Total	\$ 75,000	\$ 75,000	
Positive Education Program (PEP)			
Early Childhood Mental Health	\$ 334,290	\$ 334,290	Prevention
MH Children's WRAP	\$ 403,000	\$ 603,000	
Total	\$ 737,290	\$ 937,290	
Pooled Funding:			
PEP Connections	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Providence House, Inc.			
Children's Shelter	\$ 34,321	\$ 34,321	Housing
Total	\$ 34,321	\$ 34,321	
Recovery Resources			
SUD Prevention	\$ 333,000	\$ 333,000	Prevention
MH Housing	\$ 483,767	\$ 483,767	Housing
MH Employment	\$ 897,633	\$ 700,000	Employment
MH Peer Support	\$ 222,000	\$ 222,000	Peer Support
MH Community Based Correction Facility	\$ 24,000	\$ -	
Jail Liaison Program	\$ 75,000	\$ 75,000	
MH Jail Liaison Suburban	\$ 48,000	\$ 48,000	
MH/SUD Prevention for Transitional Aged Adults	\$ 60,000	\$ 60,000	Prevention
Total	\$ 2,143,400	\$ 1,921,767	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Recovery Solutions of Northeast Ohio			
Recovery Housing	\$ 80,500	\$ 80,500	Housing
Total	\$ 80,500	\$ 80,500	
The Salvation Army			
Pooled Funding:			
Detoxification & Intensive Outpatient	\$ -	\$ -	
Scarborough House			
Recovery Housing for Women	\$ 14,400	\$ 14,400	Housing
Total	\$ 14,400	\$ 14,400	
Shaker Heights Youth Center			
SUD Prevention	\$ 210,000	\$ 250,000	Prevention
Total	\$ 210,000	\$ 250,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Signature Health			
24/7 Access	\$ 75,000	\$ 40,000	24/7 Access
Jail Liaison Program	\$ 75,000	\$ 75,000	
Art Therapy	\$ 28,512	\$ 40,000	Prevention
MAT Peer Support	\$ 75,000	\$ 50,000	MAT
North Ridge Commons	\$ 108,480	\$ 140,000	Peer Support
Peer Support	\$ 205,820	\$ 174,300	Peer Support
Recovery Housing	\$ 25,000	\$ 25,000	Housing
Transportation	\$ 10,000	\$ 10,000	Transportation
Wellness	\$ 50,000	\$ -	
Total	\$ 652,812	\$ 554,300	
Pooled Funding:			
SUD Case Management	\$ -	\$ -	
SUD Group Counseling	\$ -	\$ -	
SUD Intensive Outpatient	\$ -	\$ -	
SUD Lab Urinalysis	\$ -	\$ -	
Community Psychiatric Supportive Treatment (CPST)- Individual	\$ -	\$ -	
Evaluation & Management	\$ -	\$ -	
Group Psychotherapy	\$ -	\$ -	
Individual Psychotherapy	\$ -	\$ -	
CPST Group	\$ -	\$ -	
MH Nursing (LPN)	\$ -	\$ -	
Partial Hospitalization	\$ -	\$ -	
Psychosocial Rehabilitation (PSR)	\$ -	\$ -	
Therapeutic Behavioral Services (TBS)	\$ -	\$ -	
Psychiatric Diagnostic Evaluation	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
Sober Living Cleveland, Inc.			
Recovery Housing for Women	\$ 10,660	\$ 10,660	Housing
Total	\$ 10,660	\$ 10,660	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
St. Vincent Charity			
Transportation	\$ 40,000	\$ 40,000	Transportation
Psychiatric Emergency Department	\$ 3,000,000	\$ 3,000,000	Crisis
Total	\$ 3,040,000	\$ 3,040,000	
Pooled Funding:			
Inpatient Detoxification	\$ -	\$ -	
Medication Assisted Treatment (MAT): Buprenorphine and Vivitrol	\$ -	\$ -	
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	
Stella Maris			
Sober Housing	\$ 140,000	\$ 200,000	Housing
Supportive Housing	\$ 125,706	\$ 125,706	Housing
Total	\$ 265,706	\$ 325,706	
Pooled Funding:			
Detoxification	\$ -	\$ -	
Outpatient Treatment Services	\$ -	\$ -	
Thrive Behavioral Health Care			
Peer Support	\$ 25,000	\$ 25,000	Peer Support
Warmline	\$ 133,119	\$ 230,000	
Total	\$ 158,119	\$ 255,000	
Trinity Outreach Ministries			
Inner City Youth and Families Cultural Arts Program	\$ 60,000	\$ 60,000	Prevention
Total	\$ 60,000	\$ 60,000	
United Way Services			
First Call for Help (Information & Referral)	\$ 85,000	\$ 85,000	Prevention
Total	\$ 85,000	\$ 85,000	
University Hospital			
Acupuncture Based Support for Recovery	\$ 50,000	\$ -	
Addiction Psychiatry Fellowship	\$ 164,290	\$ 164,290	
Public Academic Liaison (PAL)	\$ 750,000	\$ 750,000	
Total	\$ 964,290	\$ 914,290	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
University Settlement House			
SUD Prevention	\$ 50,000	\$ 35,000	Prevention
Total	\$ 50,000	\$ 35,000	
West Side Catholic Center			
Identification Crisis Collaborative (IDCC)	\$ 48,000	\$ 80,000	
	\$ 48,000	\$ 80,000	
Women's Recovery Center			
Pooled Funding:			
Ambulatory Detox & MAT	\$ -	\$ -	
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ 100,000	\$ 75,000	Housing
	\$ 100,000	\$ 75,000	
Pooled Funding:			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
Grand Total	\$ 30,182,170	\$ 30,472,639	

CY2020 FUNDING BY PROVIDER

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS
Achievement Centers for Children	\$ 437,590.00	\$ 437,590.00
Applewood Centers, Inc	\$ 823,102.00	\$ 1,002,454.00
Asian Services in Action, Inc.	\$ 78,893.00	\$ 86,000.00
Beech Brook	\$ 272,500.00	\$ 272,500.00
Bellefaire JCB	\$ 710,852.00	\$ 725,252.00
Briermost Foundation	\$ 35,000.00	\$ 35,000.00
Care Alliance	\$ 15,000.00	\$ 15,000.00
Catholic Charities	\$ 697,959.00	\$ 697,959.00
Center for Community Solutions	\$ 75,000.00	\$ -
Center for Families & Children	\$ 522,000.00	\$ 522,000.00
Circle Health	\$ 15,000.00	\$ 15,000.00
Cleveland Christian Home	\$ 18,750.00	\$ 18,750.00
Cleveland Department of Health	\$ 67,500.00	\$ 35,000.00
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 40,000.00
Cleveland Treatment Center	\$ 327,205.00	\$ 327,205.00
Coalition for a Better Life, Peace in the Hood	\$ 15,000.00	\$ 50,000.00
Community Action Against Addiction (CAAA)	\$ 155,105.00	\$ 155,105.00
Community Assessment & Treatment Services (CATS)	\$ 66,744.00	\$ 66,744.00
Cornerstone of Hope	\$ 67,000.00	\$ 67,000.00
Courage to Caregivers, Inc.	\$ 15,000.00	\$ 20,000.00
Court of Common Pleas	\$ 131,030.00	\$ 100,000.00
CC Domestic Relations Court	\$ 80,000.00	\$ 50,000.00
Domestic Violence & Child Advocacy	\$ 8,640.00	\$ 8,640.00
East Cleveland Neighborhood Center	\$ 130,620.00	\$ 157,000.00
Eldercare	\$ 18,540.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 2,771,397.00	\$ 2,771,397.00
Far West Center	\$ 208,045.00	\$ 218,045.00
Front Steps	\$ 43,200.00	\$ 43,200.00
FrontLine Services	\$ 4,540,855.00	\$ 4,644,855.00
Future Directions	\$ 406,561.00	\$ 405,000.00
Golden Ciphers	\$ 76,500.00	\$ 76,500.00
Hispanic UMADAOP	\$ 75,000.00	\$ 75,000.00
Hitchcock Center for Women	\$ 460,000.00	\$ 400,000.00
I'm In Transition	\$ 200,000.00	\$ 200,000.00
Inner Healing Ministries	\$ 47,500.00	\$ 47,500.00
Jewish Family Services	\$ 361,428.00	\$ 361,428.00
Jordan Community Residential Center	\$ 54,500.00	\$ 79,500.00
Joseph's Home	\$ 25,000.00	\$ 25,000.00
Life Exchange Center	\$ 566,840.00	\$ 566,840.00
Life Long Transportation, LLC	\$ 25,000.00	\$ 40,000.00
Life Recovery Ministries	\$ 61,000.00	\$ 60,000.00

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS
Lifeworks Behavioral Health Solutions	\$ 250,000.00	\$ 250,000.00
Living Miracles	\$ 164,840.00	\$ -
Lutheran Metro Ministries	\$ 334,700.00	\$ 334,700.00
Magnolia Clubhouse	\$ 579,840.00	\$ 579,840.00
May Dugan	\$ 6,000.00	\$ 6,000.00
MetroHealth	\$ 75,000.00	\$ 75,000.00
Murtis H. Taylor	\$ 932,186.00	\$ 989,696.00
Music Settlement Center for Music Therapy	\$ 10,000.00	\$ 10,000.00
Naaleh Cleveland, Inc.	\$ 20,000.00	\$ 30,000.00
NAMI	\$ 201,605.00	\$ 207,385.00
New Directions	\$ 249,242.00	\$ 199,242.00
New Visions Unlimited, Inc.	\$ 25,000.00	\$ -
Northcoast Behavioral Health	\$ 3,364,045.00	\$ 3,600,000.00
OhioGuidestone	\$ 361,858.00	\$ 362,078.00
Oriana House, Inc.	\$ 131,500.00	\$ 142,000.00
Pipe Line to God	\$ 75,000.00	\$ 75,000.00
Positive Education Program (PEP)	\$ 737,290.00	\$ 937,290.00
Providence House, Inc.	\$ 34,321.00	\$ 34,321.00
Recovery Resources	\$ 2,143,400.00	\$ 1,921,767.00
Recovery Solutions of Northeast Ohio	\$ 80,500.00	\$ 80,500.00
Scarborough House	\$ 14,400.00	\$ 14,400.00
Shaker Heights Youth Center	\$ 210,000.00	\$ 250,000.00
Signature Health	\$ 652,812.00	\$ 554,300.00
Sober Living Cleveland, Inc.	\$ 10,660.00	\$ 10,660.00
St. Vincent Charity	\$ 3,040,000.00	\$ 3,040,000.00
Stella Maris	\$ 265,706.00	\$ 325,706.00
Thrive Behavioral Health Care	\$ 158,119.00	\$ 255,000.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 60,000.00
United Way Services	\$ 85,000.00	\$ 85,000.00
University Hospital	\$ 964,290.00	\$ 914,290.00
University Settlement House	\$ 50,000.00	\$ 35,000.00
West Side Catholic Center	\$ 48,000.00	\$ 80,000.00
YMCA of Greater Cleveland (Y-Haven)	\$ 100,000.00	\$ 75,000.00
Grand Total	\$ 30,182,170.00	\$ 30,472,639.00

CY2019 Contract Amount was increased during 2019 to include programs approved by the Board after the 2019 Operating Budget was adopted.